



MCHS Academic Boosters Club Agenda  
November 22, 2019  
11:30 AM

MCHS Rm 56 (directly across from Learning Center restrooms)

Attachment

- I. Call to order
- II. Approval of minutes from October 25 meeting A
- III. Business and Finance
  - A. October Treasurer's Report B
  - B. Fundraiser P&L C
  - C. 2019-2020 Budget Overview D
  - D. Season of Giving letter campaign E
  - E. #GivingTuesday, December 3
- IV. Programs/Events
  - A. Career Lunch
    - 1. November recap - Cody Guenthart F
    - 2. December 12 - Hannah Schiff
    - 3. Career Lunch 2019-2020 updated list G
  - B. "On the Right Track" event, mid-Oct 2020 H
  - C. Community Connections update
  - D. Yosemite Fire/MCHS Fire meeting
  - E. Spa Day fundraising idea
- V. Open Forum
- VI. Set Date, Time, and Location for Next Meeting
- VII. Adjourn



MCHS Academic Boosters Club Agenda  
 MCHS Academic Boosters Club  
 Meeting Minutes  
 September 27, 2019  
 11:00 AM  
 MCHS Rm 56

Board members present: Jill Harry (chair/secretary), Leigh Westerlund (treasurer), Ruth Smiley (vice chair), Amy Schneckenburger, Tara Schiff (speakerphone)

Public: Trish Gilger, Kathleen Leonard

I. Call to order

Jill called the meeting to order at 11:35 AM.

II. Approval of minutes from September 27 meeting

Tara moved to approve the minutes. Amy seconded. All in favor. Motion carried.

III. Business and Finance

A. August Treasurer's Report

At the end of July, our balance was \$22,534.04. We had a \$756 refund from our insurance payment and withdrawals for Valedictorian program printing costs and MCHS academic letters and bars, both left over from last school year. Our ending balance on August 30 was \$22,242.22. Amy moved to approve the report, Tara seconded. All in favor. Motion carried.

B. 2019-2020 Budget Overview

Costs for this school year are starting to be plugged in as they occur. No major changes to report.

C. Insurance update

Leigh received our new insurance policy and sent in a check. We have not yet received the policy for our Nov 1 Gold Coin party. We will keep checking the mail this week.

D. Tax filing update

Leigh filed our taxes for our 2018-2019 fiscal year.

E. Bobman/History field trip request

Stephanie Bobman sent in a grant request in the amount of \$348.60 to take her 48 CCAP US History students on a field trip to the Mariposa Museum and History Center. Since the field trip was going to take place before this meeting, Jill sent the request to board members via email and it was unanimously approved. Ms. Bobman reported back that students had a great time and she sent Jill pictures to post.

IV. Programs/Events

A. Career Lunch

1. October recap - Jenni Kiser

Ten students attended. Jenni did a great job. Tara mentioned that we're now offering incentives, we've updated the flyer, we are varying the lunch options. It seems we are doing all we can to attract students.

2. Nov 14 - Cody Guenthart

Tara will get info Kathy for announcements, Kass for flyer, and Jill for social sharing two weeks out.

#### B. Party @ the Gold Coin planning (Nov 1)

PR, ticket sales, silent auction items, volunteers night of, face painting, games, ...

Jill is posting daily. As of Monday, ticket sales were low, but maybe people are waiting until the last minute. Silent auction items continue to come in. Tara will drop off corn hole before heading to football away game. Leigh will try to make ping pong tournament happen. All agreed to having the face painter at the event for 2 hours at \$50/hr. We will charge \$20 for up to a half a face. Leigh will get money and have credit card reader. Jill will bring money box. Ruth will stop by the Gold Coin, talk to James about room set up the night of, and will send us a diagram of where things will be. Trish will get there at 4, help with set up, and can be the first money collector at the door. Jill, Leigh, and Amy will also be there for set up. Ruth will keep an eye on food during the night. Jill will keep an eye on silent auction items. Stephanie is available to help with money collection or any other way.

#### C. Community Connections update

Kathy reported that three mentors from last year have been matched with three new students this year. She has received calls of interest from a number of people and is afraid the packet she sends is overwhelming so will work on cutting down the initial information that is sent to potential mentors.

#### D. "On the Right Track" event

Kathy has the information we discussed last year around this type of event but has not yet spoken with Celeste. We talked about holding it next fall for seniors on the day that the rest of the school is taking the PSAT. It's also much easier to manage 100+ students through such an event than 450+ students. Also, this way, it can potentially become an annual event. Kathy will speak to Celeste about it and we will discuss again at our next meeting. Trish has information from Junior Achievement about a similar type of event that she will get to Kathy.

#### E. Yosemite Fire/MCHS Fire meeting

The two groups are set to meet either November 8 or November 14. Kathy will attend the meeting and take notes so that we can help with any "go forwards," or she will let Jill know if she needs someone else from ABC to attend in her place.

#### F. Yosemite Art/Ansel Adams Gallery meeting

Pete Bothwell has been in touch with the manager of the Ansel Adams Gallery. Part of the requirement around making his classes CTE approved involves having an advisory committee and the manager of the gallery would be a good fit for this.

#### E. Season of Giving letter campaign

It will look very similar to last year's letter with a new photo. Jill will work on getting these out mid-November. We'll also be participating in Facebook's #GivingTuesday which is the Tuesday after Thanksgiving.

#### G. Spa Day fundraising idea

Kass Bissmeyer asked Jill and Leigh about ABC's interest in putting on a Spa Day type of fundraiser around Mother's Day. The idea is that we charge \$100/person and they can come get their hair cut, massage, nails done, face mask, etc, and have chardonnay/champagne & snacks. We would pay those doing the work a set amount, maybe \$100-\$150 for the day and the rest would be profit. She could see partnering with Mountain Fitness or Yogasemite or @Natalya's Salon.

Sierra Foothill Charter School typically holds a Spa Day fundraiser at the Bug in November including hot tub, sauna, face masks, kids activities, dinner, campfire. This would be at the opposite time of year and in town and aimed at women for Mother's Day.

Kass is willing to take this on if she has a co-leader. Everyone liked the idea but no one was willing to volunteer as co-leader. We will bring this to the table again next month, after our current fundraiser.

V. Open Forum

Jill expressed sadness that we will be losing Amy as a member and her whole family as part of our community at the end of the year as Mike has been transferred to a different park. All echoed these sentiments. Amy has been a valuable part of our team. We will enjoy her continuing to be so for a few more months.

Trish brought the bill for food from Dinner with a Scientist and Jill wrote a check for ABC's portion: \$600.

VI. Set Date, Time, and Location for Next Meeting

Our next meeting November 22 at 11:30 AM in room 56.

VII. Adjourn

The meeting adjourned at 12:30 PM.

## ABC Treasurer's Report for

Sep-19

Beginning balance	9/30/2019	\$	22,102.22	
Ending balance	10/31/2019	\$	20,971.12	
Total deposits		\$	50.00	
	10/15/2019	\$	50.00	Meraz and Swisher donation
Total withdrawals		\$	(1,181.10)	
	10/25/2019	510	(\$756.00)	Insurance renewal
	10/10/2019	547	(\$76.50)	Jantz - Career Lunch
	10/16/2019	548	(\$348.60)	Mariposa Museum & History Center - Bobman field trips

Winter Dance Party		
Revenue		
\$43.27	Square credit card	
\$2,437.00	Winter dance party deposit	
765	Outstanding auction payments	
80	Visitors center ticket sales	
\$3,325.27	Total Revenue	
Expenses		
-\$100.00	Chanthira Ruaisab - fundraiser facepainti	
-\$40.30	Combs Printing - 41 fundraiser flyers	
-\$265.00	USLI - event insurance	
-\$900.00	Gold Coin - fundraiser food	
-\$1,305.30	Total Expenses	
\$2,019.97	Profit / Loss	

FISCAL YEAR 19-20 BUDGET										
MCHS ACADEMIC BOOSTER CLUB										
ANNUAL EXPENSES	FY19 ACTUAL	FY20 BUDGET	FY20 YTD ACTUAL	ANNUAL INCOME	FY19 ACTUAL	FY20 BUDGET	FY20 YTD ACTUAL	Notes		
<b>Events and Requests</b>				<b>Fundraisers</b>						
Dinner with a Scientist (AAUW)		\$ 600.00		Winter Dance Party	\$ 1,119.13	\$ 2,000.00				
Career Lunches	\$ (528.78)	\$ 1,000.00	\$ (216.50)	Letter Campaign	\$ 2,005.00	\$ 1,800.00				
Academic Achievement Night		\$ 500.00	\$ (1,005.14)	#Giving Tuesday	\$ 1,115.00	\$ 1,000.00				
Valedictorian Dinner	\$ (2,315.46)	\$ 2,400.00		<b>Subtotal fundraisers</b>	<b>\$ 4,239.13</b>	<b>\$ 4,800.00</b>	\$ -			
UC Merced Lab Tours	\$ (523.30)	\$ 750.00		<b>Donations</b>						
Community Connections	\$ (105.00)	\$ 1,000.00		Anonymous*	\$ 3,000.00	\$ 3,000.00				
California Scholarship Federation field trip	\$ (240.00)	\$ 400.00		PayPal/Visa donations	\$ 140.91	\$ 25.00				
Teacher/Other Requests	\$ (360.00)	\$ 1,500.00	\$ (348.60)	<b>Subtotal donations</b>	<b>\$ 3,140.91</b>	<b>\$ 3,025.00</b>	\$ -			
Winter Dance Party	\$ (1,631.65)	\$ 1,000.00		<b>Corporate Donors</b>						
Personal Best Awards	\$ 1,000.00			Sierra Tel	\$ 1,000.00	\$ 1,000.00				Valedictorian Dinner
Aramark Career Day Field Trip		\$ 300.00		Tavis Corp						up to \$1,000 specific requests
				Yosemite Bank	\$ 500.00	\$ 500.00				UC Merced Lab Tours
<b>Subtotal Events and Requests</b>	<b>\$ (5,704.19)</b>	<b>\$ 10,450.00</b>	<b>\$ (1,570.24)</b>	<b>Subtotal corporate donors</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	\$ -			
<b>Administrative Costs</b>				<b>Grants</b>						
Postage and office supplies	\$ (354.20)	\$ 400.00		Mariposa Comm Foundation	\$ -	\$ -				
Insurance	\$ (756.00)	\$ 1,000.00		<b>Subtotal grants</b>	<b>\$ -</b>	<b>\$ -</b>	\$ -			
California State Statement of Information bi-annually		\$ 20.00								
PO Box	\$ (80.00)	\$ 80.00								
New Checks		\$ 30.00								
<b>Subtotal admin. costs</b>	<b>\$ (1,190.20)</b>	<b>\$ 1,530.00</b>	<b>\$ -</b>							
<b>Special One Time Costs not covered elsewhere</b>										
<b>Subtotal special one time costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>							
<b>TOTAL EXPENSES</b>	<b>\$ (6,894.39)</b>	<b>\$ 11,980.00</b>	<b>\$ (1,570.24)</b>	<b>TOTAL INCOME</b>	<b>\$ 8,880.04</b>	<b>\$ 9,325.00</b>	<b>\$ -</b>			
				<b>ACCOUNT BALANCE</b>			<b>\$ 21,677.12</b>			
				<b>BUDGET BALANCE</b>	<b>\$ 1,985.65</b>	<b>\$ (2,655.00)</b>	<b>\$ (1,570.24)</b>			



MCHS Academic Boosters Club, Inc.

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Website: mchsabc.org; Facebook: MCHSABC; Twitter and Instagram: MCHS\_ABC

November 2019

Dear Friends,

The MCHS Academic Boosters Club is a nonprofit organization with the mission of supplementing and enriching academic experiences and providing updated educational tools for Mariposa County High School students.

*Please see the back of this page for a list of what we are doing this school year.*

In this season of giving, would you consider making a donation to help us continue to provide quality educational enrichment to our local students?

Donations are tax deductible!

Your donation is essential in helping ABC achieve our goals. Please consider contributing to the academic success of these wonderful young adults. You can make checks out to "ABC." If you would prefer to donate using a credit card, you can do so here: <http://bit.ly/DonateABCcc>.

Thanks in advance for your support,

Jill Harry  
Board Chair





## **What is ABC working on this school year?**

**Career Lunches** - We are continuing this program of bringing in speakers from a wide variety of fields to talk with students about the paths they took to their careers and what their jobs are like. At the same time, we provide students with lunch from local eating establishments. We have wonderful speakers scheduled through June. Estimated cost this school year: \$1,500.

**Community Connections** - This program is all about pairing caring adults with students who could use the positive influence of an adult (or another adult) in their lives. Last year, after getting cleared as volunteers and trained as mentors, five community members spent time with five students. MCHS is working to expand the program to match more mentors and students this year. ABC funds one outing (lunch or other event) per month, plus additional funds for a small gift on student birthdays. Estimated cost this year: \$2,700.

**UC Merced Lab Tours** - ABC will once again make arrangements with UC Merced professors to take a bus full of students to campus for tours of various labs. This will be our third year organizing this very popular event. The tours will happen in the spring and are open to ALL students interested in the sciences. Planning is in progress! Estimated cost: \$750.

**Teacher/Group Requests** - In recent years, ABC paid for a field trip to the Mariposa Museum and History Center, upgraded quiz programs for Spanish and French teachers, covered travel costs for the Academic Decathlon, and more. We also regularly contribute \$600 to AAUW's Dinner with a Scientist event at UC Merced each fall. We look forward to funding more requests that benefit students! Estimated cost: \$3,600.

**Personal Best Awards** - At the beginning of each school year, MCHS staff work with students on setting goals. Given at the end of the year, Personal Best Awards will recognize at least one student in each grade level who has personally made significant progress toward their goals. MCHS is responsible for determining the details and the prizes. Cost: \$1,000.

**Academic Achievement Night** - Starting sophomore year, academic letters (for putting on sweaters or jackets or displaying on walls) are given to students who maintain a 3.5 or greater grade point average throughout the year in recognition of their hard work and positive outcomes. In subsequent years, students who previously earned letters are then eligible to earn bars to add to them. ABC is happy to sponsor the letters and bars given out at MCHS's Achievement Night at the end of each school year. Cost: \$400.

**On the Right Track** - We are in the planning stages for this program which will target seniors to make sure they are familiar with real life situations like how to open a bank account; getting a loan; working with lawyers; and so on. We are partnering with MotherLode Job Training to put together one full school day of activities. Students will be given one of four real life situations to work through, requiring each student to engage with organizations that can meet their needs and provide support. Coming fall 2020. Cost: TBD

*To see even more programs and activities, visit our website: [mchsabc.org](http://mchsabc.org).*

**Season of Giving:**

*Always ask. No one can decide if they are going to donate or not unless you ask.  
- Kay Sprinkel Grace, Philanthropist Expert*

Help me distribute the remaining end of year fundraising campaign letters! (I will bring them with me.)

Think of:

- People who usually attend our fundraisers
- People who graduated from MCHS
- People with kids in high school who benefit from our programs
- People with kids who graduated from MCHS and benefited from our programs while there
- People with kids in 7<sup>th</sup>/8<sup>th</sup> who will benefit next year or soon after
- Community members you know who like to support high school students
- your friends/relatives who don't live around here who you think would support
- people you know who "like" our Facebook page (you can check the list for your friends)
- *NOT* small businesses who donated to silent auction items - we are giving them a break

Note, that adding a little signed personal message somewhere on the letter helps: "Thanks for considering," or whatever you want to write.

I will share the list that Naoko created in Google separately in an email. Please check the list and see who is missing who might be willing to donate!

Thank you!

Month	Day	Speaker	Title	Career Path	confirmed
September	12	Rachel Mazur	Branch Chief of Wildlife, Visitor Use, and Social Science	Wildlife Ecologist & Author	yes
October	10	Jenni Kiser	Owner, Mountain Fitness	Personal Trainer	yes
November	14	Cody Guenthart	Pharmacist, Pioneer Market	Pharmacist	yes
December	12	Hannah Schiff	Photographer at StarQuest Dance Competition/Chicago Scene Magazine	Photographer	?
January	9	Stephanie Evans	Peace Corps Experience	Peace Corps	yes
February	13	Luis Mercado	Auditor, Mariposa County	Accounting	
March	12	Eileen Wise	Veterinarian	Vet/Vet Tech	?
April	9	Kimberly Williams	Human Resources Director, Mariposa County	State Department	yes
May	14	Franz Wall or Allison from Yosemite Dental	Dental Student	Dentist	?

Backups are:

Luis Mercado, auditor, Mariposa County

Jeff Gilger, Uc Merced

“On the Right Track” event  
From May 10, 2019 meeting minutes:

Tara brought up the idea of a new program in collaboration with the County, Chamber of Commerce, and MotherLode Job Training. Calaveras County sponsors a program targeted at seniors to make sure they are familiar with real life situations like how to open a bank account; getting a loan; working with lawyers; and so on. In Calaveras, it’s one full day of activities with organizations each represented in booths. Students are given one of 4 real life situations to work through.

Jill mentioned that in Grizzly U, freshman work on a 10 year plan and she is not sure what else. Even if there is overlap, it would be good to do a program like what Tara is suggesting senior year. It was suggested maybe what freshman worked on could be saved and shown to them during this program senior year.

Everyone liked the idea of doing a program similar to the Calaveras County program for MCHS students. Kathleen will check with Celeste to make sure it is of interest to administration. If it is, Kathleen will talk to her about possible days. Kathleen mentioned that in the fall (October?), freshman through juniors take the PSAT. This year, MCHS had activities for seniors in the gymnasium. Perhaps this could be the program we are discussing instead. That would be quick to get organized for this coming fall; Tara would like to plan for it for the spring at least for this coming school year. We will discuss this again at our planning meeting when we have an answer from Celeste and maybe some possible dates.

Update: Kathleen spoke with Celeste about this and Celeste likes the idea of doing it fall 2020 when all but the seniors are taking the PSAT (it was Oct 16 this year). That gives us plenty of time to plan and it will be easier to manage with 100+ students rather than 400+ students. This was, too, it can become an annual event.