



MCHS Academic Boosters Club Agenda

August 28, 2020

11:30 AM

Join Zoom Meeting

<http://bit.ly/ABCzoommtg>

Meeting ID: 874 506 7243

Passcode: AjBAz8

Attachment

- I. Call to order
- II. 2019-2020 Housekeeping
  - A. Approval of minutes from February 21 meeting A
  - B. Valedictorians - recording of email vote
  - C. Chromebooks - recording of email vote
- III. Vote for 2020-2021 slate of board members and officer positions B
- IV. Business and Finance
  - A. May Treasurer's Report C
  - B. June Treasurer's Report D
  - C. Tax filing update
  - D. 2019-2020 Budget Review E  
(quick look at how we ended the year and recap of EOY activity)
  - E. 2020-2021 Budget Overview F  
(detailed look at program, expenses, fundraising line items,  
including discussion of adding zoom account)
- V. Thank you notes from last year's grads G
- VI. Open Forum
- VII. Set Date, Time, and Location for Next Meeting
- VIII. Adjourn



MCHS Academic Boosters Club Agenda  
 MCHS Academic Boosters Club  
 Meeting Minutes  
 February 21, 2020  
 11:30 AM  
 MCHS Rm 56

Board members present: Jill Harry (chair/secretary), Leigh Westerlund (treasurer), Ruth Smiley (vice chair), Tara Schiff

Public: Kathleen Leonard, Naoko Kada (12-12:15)

I. Call to order

Jill called the meeting to order at 11:35 AM.

II. Approval of minutes from February 21 meeting

Ruth moved to approve the minutes. Leigh seconded. All in favor. Motion carried.

III. Business and Finance

A. December Treasurer's Report

ABC had a beginning balance of \$21,427.29 on 11/30/2019 and an ending balance of \$23,483.78 on December 31. Deposits were from our Season of Giving Campaign. Expenses were for the cost of SOG letters and a Career Lunch. Ruth moved to approve the December Treasurer's Report. Tara seconded. All in favor. Motion carried.

B. January Treasurer's Report

ABC had a beginning balance of \$23,483.78 on 11/30/2019 and an ending balance of \$31,145.49 on January 31. Deposits were again for our Season of Giving Campaign, including a sizable donation from Mariposa County Health and Human Services and from our Anonymous Donor. Expenses were for a Career Lunch. Tara moved to approve the January Treasurer's Report. Ruth seconded. All in favor. Motion carried.

C. 2019-2020 Budget Overview

Jill had some questions about Season of Giving and #GivingTotals. She and Leigh will talk about this separately. Jill mentioned Jennifer Rider has been in touch to say that students will be going to the Fresno Zoo for the California Scholarship Federation field trip and she will likely be requesting about \$250 for this field trip which is accounted for in our budget. Kathy noted the trip is scheduled for March 27. Jill also noted she had heard from Biology teacher Tania Hesperheide. She will be submitting a grant application for a field trip that we will likely need to look at and vote on between meetings via email.

IV. Programs/Events

A. Career Lunch

1. February 13 - Luis Mercado, Mariposa County Auditor

About 20 students attended Luis's presentation. It helped that Mr. Kraemer gave students extra credit for attending. Luis spoke with students about what exactly an auditor does. He even gave out three Jantz gift certificates at the end of his presentation to students who correctly answered his questions about what they had learned.

2. February 20 (bonus) - Tyler Shaddix

Celeste let us know that 2009 MCHS grad Tyler Shaddix and his wife were going to be in town on Feb 20 and willing to talk to students. Tyler earned a degree in Computer Science and Engineering from UC Merced in 2013 and is currently the Chief Product Officer for GoGuardian, a very successful software company. Rebecca Shaddix is a Marketing expert at the company. Since students are familiar with Career Lunches, Celeste asked if we could add this to our

lineup. It fits within our Career Lunch budget, so we said yes. About 9 students attended. Tyler and Rebecca were great with the students and all went well.

### 3. Career Lunch 2019-2020 list

We have a veterinarian scheduled for next month. Tara will double-check that she is still available.

#### B. UC Merced Lab Tours, March 3

Kathleen reported that about 30 students have signed up as interested; 10 have returned their paperwork which is due February 26. We talked with Naoko about labs available this time and other offerings, like a dorm tour. Naoko has a contact in the Admissions Office who said something about giving out vouchers for lunch and either lanyards or water bottles. Naoko will see how many vouchers they can give out and check on lanyards. Tara moved for ABC to supplement up to \$300 towards meal vouchers depending on what the Admissions Office is able to do.

#### C. Valedictorian Dinner planning

Ruth checked with the Masonic Lodge in Mariposa. They have a strict no alcohol policy which, after discussion, the group decided removes them as a possibility as parents/guests may well appreciate the option of having a celebratory drink to go with their meal. Savoury's, the Gold Coin, the Health Food Store, The Alley, and River Rock were all discussed. Since we never know what the weather is going to be like, all agreed Savoury's is our first choice. Ruth will check with Mirriam about hosting on Wednesday, May 27, the day Kathy has noted as this happening on her calendar.

Ruth has the Sierra Tel application and will talk with Jill separately about filling it in and submitting it before our next meeting.

#### D. "On the Right Track"-like event, mid-Oct 2020

Tara suggested we call this "Trails to Success." Students could go on expeditions. We could have various trailheads like Financial Independence; Career; Health and Wellness; Life Skills. We should cover vital services like how to get your birth certificate and social security card. Other topics: how to buy a car factoring in car payments and insurance; how to make phone calls; how to open a bank account, write checks, balance checkbooks; real estate. We should include things like what happens if you get a DUI or an unplanned pregnancy. It will be interactive. It could be like the game of life with a wheel students spin to see what path they go down next. Tara is willing to line up possible business participants. MotherLode might be interested in being involved and sponsoring. Maybe we could get backpacks donated and printed at Pathos so students have something to put all the info they receive in. Chamber might also be interested in being involved but probably not sponsoring (they don't have a budget for things like this). We agreed we should have a meetings specifically for this before our next ABC meeting with just us to start planning. Jill will send out a poll to see when people are available.

#### V. Open Forum

Regarding the costs of standardized tests discussed at the last meeting, Jill said she had heard back from Celeste that students who qualify for a fee waiver are only allowed to take two administrations and one subject test. Some students can't afford to retake tests after this even though they would benefit from doing so. No one was aware of the waiver rule until this year. After discussion, all agreed that Kathy should let the counselors know that ABC is willing to pay the costs of tests for students who fall under this category. We will need receipts. Jill will put this on next month's agenda so we can add it to the budget.

#### VI. Set Date, Time, and Location for Next Meeting

Our next meeting will be March 27 at 11:30.

#### VII. Adjourn

The meeting adjourned at 12:30.



Mariposa Academic Boosters Club  
Proposed Slate of Officers, Board Members, Program Chairs  
for 2020-2021  
(to take effect August 28, 2020)

**Board**

President/Chair: Jill Harry  
Vice President: Ruth Smiley  
Treasurer: Leigh Westerlund  
Secretary: Jill Harry

Members at Large: Tara Schiff, Lordelyn del Rosario

Advisors (non board members): Naoko Kada, Kathy Leonard, Stephanie Evans

**Program Chairs:**

Career Lunch: Tara Schiff  
UC Merced Lab Tours: Naoko Kada  
Season of Giving campaign: Jill Harry  
Community Connections: Kathy Leonard  
Passport to Success: Kathy Leonard  
Dance Party fundraiser (January or spring, maybe?) ?  
PR (Facebook, e-newsletter, news outlets): Jill

## ABC Treasurer's Report for

May-20

Beginning balance	4/30/2020	\$	29,546.03	
Ending balance	5/31/2020	\$	29,146.03	
Total deposits		\$	1,000.00	
	5/28/2020		\$1,000.00	Deposit - SierraTel
Total withdrawals			(\$1,400.00)	
	564 5/11/2020		(\$1,400.00)	Savoury's gift certificates

## ABC Treasurer's Report for

May-20

Beginning balance	5/31/2020	\$	29,146.03
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Ending balance	6/30/2020	\$	27,608.40
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Total deposits		\$	-
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## Total withdrawals

(\$1,537.63)

511	5/25/2020		-\$1,104.99 Jill reimbursement - 287.64 website, 770.59 Valedictorian gifts, 42.96 snacks, 3.88 fundrais
565	6/4/2020		(\$243.00) MCUSD Transportation - UC Merced lab tours
566	6/10/2020		(\$189.64) Combs Printing - Val Dinner booklets

FISCAL YEAR 2020-21 BUDGET										
MCHS ACADEMIC BOOSTER CLUB										
ANNUAL EXPENSES	FY20 ACTUAL	FY21 BUDGET	FY21 YTD ACTUAL	ANNUAL INCOME	FY20 ACTUAL	FY21 BUDGET	FY21 YTD ACTUAL	Notes		
<i>Events and Requests</i>				<i>Fundraisers</i>						
Dinner with a Scientist (AAUW)	\$ (600.00)	\$ (600.00)		Winter Dance Party	\$ 2,730.27	\$ 2,500.00				
Career Lunches	\$ (629.63)	\$ (1,000.00)		End of season giving / letter camp	\$ 3,164.26	\$ 2,500.00				
Academic Achievement Night	\$ (1,005.14)	\$ (1,000.00)		#Giving Tuesday	\$ 397.50	\$ 500.00				
Valedictorian Dinner	\$ (2,360.23)	\$ (2,400.00)		<b>Subtotal fundraisers</b>	<b>\$ 6,292.03</b>	<b>\$ 5,500.00</b>	\$ -			
UC Merced Lab Tours	\$ (285.96)	\$ (500.00)								
Community Connections		\$ (1,000.00)		<i>Donations</i>						
California Scholarship Federation field trip		\$ (400.00)		Anonymous*	\$ 3,000.00	\$ 3,000.00				
Teacher/Other Requests	\$ (278.56)	\$ (1,500.00)		Refund for gold panning	\$ 70.04					
Winter Dance Party	\$ (1,555.30)	\$ (1,600.00)		HHSA donation	\$ 3,700.00					
Personal Best Awards		\$ (1,000.00)		Probation donation	\$ 250.00					
Aramark Career Day Field Trip		\$ (300.00)		<b>Subtotal donations</b>	<b>\$ 7,020.04</b>	<b>\$ 3,000.00</b>	\$ -			
				<i>Corporate Donors</i>						
<b>Subtotal Events and Requests</b>	<b>\$ (6,714.82)</b>	<b>\$ (11,300.00)</b>	\$ -	Sierra Tel	\$ 1,000.00	\$ 1,000.00		Valedictorian Dinner		
				Tavis Corp				up to \$1,000 specific requests		
<i>Administrative Costs</i>				Yosemite Bank	\$ 500.00	\$ 500.00		UC Merced Lab Tours		
Postage and office supplies	\$ (143.07)	\$ (250.00)								
Insurance	\$ (756.00)	\$ (1,000.00)		<b>Subtotal corporate donors</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	\$ -			
California State Statement of Information bi-annually		\$ (20.00)								
PO Box	\$ (92.00)	\$ (100.00)								
New Checks		\$ (30.00)								
Website	\$ (287.64)	\$ (300.00)		<i>Grants</i>						
				Mariposa Comm Foundation		\$ -				
				<b>Subtotal grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>Subtotal admin. costs</b>	<b>\$ (1,278.71)</b>	<b>\$ (1,700.00)</b>	\$ -							
<i>Special One Time Costs not covered elsewhere</i>										
Hamilton Trip Contribution	\$ (2,000.00)									
<b>Subtotal special one time costs</b>	<b>\$ (2,000.00)</b>	<b>\$ -</b>	<b>\$ -</b>							
<b>TOTAL EXPENSES</b>	<b>\$ (9,993.53)</b>	<b>\$ (13,000.00)</b>	<b>\$ -</b>	<b>TOTAL INCOME</b>	<b>\$ 14,812.07</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>			
				<b>ACCOUNT BALANCE</b>			<b>\$ 27,608.40</b>			
				<b>BUDGET BALANCE</b>	<b>\$ 4,818.54</b>	<b>\$ (3,000.00)</b>	<b>\$ -</b>			

FISCAL YEAR 19-20 BUDGET										
MCHS ACADEMIC BOOSTER CLUB										
ANNUAL EXPENSES	FY19 ACTUAL	FY20 BUDGET	FY20 YTD ACTUAL	ANNUAL INCOME	FY19 ACTUAL	FY20 BUDGET	FY20 YTD ACTUAL	Notes		
<b>Events and Requests</b>				<b>Fundraisers</b>						
Dinner with a Scientist (AAUW)		\$ 600.00	\$ (600.00)	Winter Dance Party	\$ 1,119.13	\$ 2,000.00	\$ 2,730.27	\$ 1,174.97	net profit	
Career Lunches	\$ (528.78)	\$ 1,000.00	\$ (629.63)	End of season giving / letter camp	\$ 2,005.00	\$ 1,800.00	\$ 3,164.26		includes H	
Academic Achievement Night		\$ 500.00	\$ (1,005.14)	#Giving Tuesday	\$ 1,115.00	\$ 1,000.00	\$ 397.50		paypal cor	
Valedictorian Dinner	\$ (2,315.46)	\$ 2,400.00	\$ (2,360.23)	<b>Subtotal fundraisers</b>	<b>\$ 4,239.13</b>	<b>\$ 4,800.00</b>	<b>\$ 6,292.03</b>			
UC Merced Lab Tours	\$ (523.30)	\$ 750.00	\$ (285.96)	<b>Donations</b>						
Community Connections	\$ (105.00)	\$ 1,000.00		Anonymous*	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
California Scholarship Federation field trip	\$ (240.00)	\$ 400.00		Refund for gold panning			\$ 70.04			
Teacher/Other Requests	\$ (360.00)	\$ 1,500.00	\$ (278.56)	HHSA donation			\$ 3,700.00			
Winter Dance Party	\$ (1,631.65)	\$ 1,000.00	\$ (1,555.30)	Probation donation			\$ 250.00			
Personal Best Awards		\$ 1,000.00		<b>Subtotal donations</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 7,020.04</b>			
Aramark Career Day Field Trip		\$ 300.00		<b>Corporate Donors</b>						
				Sierra Tel	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		Valedictorian Dinner	
<b>Subtotal Events and Requests</b>	<b>\$ (5,704.19)</b>	<b>\$ 10,450.00</b>	<b>\$ (6,714.82)</b>	Tavis Corp					up to \$1,000 specific requests	
<b>Administrative Costs</b>				Yosemite Bank	\$ 500.00	\$ 500.00	\$ 500.00		UC Merced Lab Tours	
Postage and office supplies	\$ (354.20)	\$ 400.00	\$ (143.07)	<b>Subtotal corporate donors</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>			
Insurance	\$ (756.00)	\$ 1,000.00	\$ (756.00)							
California State Statement of Information bi-annually		\$ 20.00		<b>Grants</b>						
PO Box	\$ (80.00)	\$ 80.00	\$ (92.00)	Mariposa Comm Foundation	\$ -	\$ -	\$ -			
New Checks		\$ 30.00		<b>Subtotal grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			
Website			\$ (287.64)							
<b>Subtotal admin. costs</b>	<b>\$ (1,190.20)</b>	<b>\$ 1,530.00</b>	<b>\$ (1,278.71)</b>							
<b>Special One Time Costs not covered elsewhere</b>										
Hamilton Trip Contribution			\$ (2,000.00)							
<b>Subtotal special one time costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (2,000.00)</b>							
<b>TOTAL EXPENSES</b>	<b>\$ (6,894.39)</b>	<b>\$ 11,980.00</b>	<b>\$ (9,993.53)</b>	<b>TOTAL INCOME</b>	<b>\$ 8,739.13</b>	<b>\$ 9,300.00</b>	<b>\$ 14,812.07</b>			
				<b>ACCOUNT BALANCE</b>			<b>\$ 27,608.40</b>			
				<b>BUDGET BALANCE</b>	<b>\$ 1,844.74</b>	<b>\$ (2,680.00)</b>	<b>\$ 4,818.54</b>			



MCHS Academic Boosters Club,

Thank you so much for everything that you have done for the Class of 2020.

Thank you for the very generous gifts and for everything you did to make our graduation special!

We are very grateful and as a valedictorian, I am especially grateful.

I am excited to attend UCLA in the fall and I am very grateful for all of your support!

Thanks again,  
Mackenzie Arnold

Dear Academic Boosters,

Hi! My name is Parker Jones and I graduated from MCHS this year. I wanted to thank you from the bottom of my heart for all the gifts given to valedictorians and the Class of 2020 as a whole. I am so impressed by the speed with which you were able to adapt to such a crazy situation. You truly made all of us feel honored. Thank you so much again.

Sincerely,

Parker Jones

Dear MCHS Academic Boosters Club,

Thank you for the graduation gift. The visa and Amazon gift card is going to come in handy when I attend UCSC. Also Thank you for the savory's gift card, the food was great.

Regards,

Luke Atkins