



MCHS Academic Boosters Club Agenda

April 16, 2021

12 PM

Join Zoom Meeting

<http://bit.ly/ABCmarmtg>

Meeting ID: 874 506 7243

Passcode: AjBAz8

Attachment

- | | | |
|------|---|---|
| I. | Call to order | |
| II. | Approval of minutes from March 12 meeting | A |
| III. | Business and Finance | |
| | A. March Treasurer's Report | B |
| | B. 2020-2021 Budget Overview | C |
| IV. | School News | |
| | A. Teacher/Staff appreciation week May 3 | D |
| | B. Valedictorian planning | |
| | C. Facilities update | |
| V. | Open Forum | |
| VI. | Set Date, Time for Next Meeting | |
| VII. | Adjourn | |



MCHS Academic Boosters Club
Meeting Minutes
March 12, 2021
Zoom

Board members present: Jill Harry (chair/secretary), Ruth Smiley (vice chair), Tara Schiff, Lordelyn Del Rosario

Board members absent: Leigh Westerlund (treasurer)

Public: Kathy Leonard

I. Call to order

Jill called the meeting to order at 12:10 PM.

II. Approval of minutes from January 15 meeting

Ruth moved to approve the minutes. Lyn seconded. All in favor. Motion carried.

III. Business and Finance

A. Jan Treasurer's Report

On December 31, ABC had a balance of \$25,992. On January 31, the balance was \$31,026. Deposits totaling \$5,034 were from our Season of Giving campaign. There were no withdrawals. Jill moved to approve the report. Lyn seconded. All in favor. Motion carried.

B. Feb Treasurer's Report

On January 31, ABC had a balance of \$31,026. On February 28, the balance was \$31,108. We had deposits equalling \$200 from the season of giving campaign and a withdrawal of \$118 from the USPS for our PO Box, a year's rent. Ruth moved to approve the report. Lyn seconded. All in favor. Motion carried.

C. 2020-2021 Budget Overview

i. Update on gifts for Staff Club

Jill reported that all gifts have been purchased except for the Mountain Fitness gift certificate as her schedule has not matched when someone is on site. It was agreed that Jill will call Jenni to pay and Tara will pick up the gift certificate and deliver it to Stephanie Bobman.

Jill noted that Mrs. Bobman has put a lot of work into organizing staff activities related to students and the drawings, but she is not entering her own name into the drawings. Jill requested funds to purchase items from Sticks as a thank you gift to Mrs. Bobman. Ruth moved to approve up to \$75 for this purpose. Tara seconded. All in favor. Motion carried.

Jill noted that she sent information about this project to the Mariposa Gazette and would also send the same information to Sierra Sun Times. New Gazette reporter Allen Laman reached out for an interview. The story should be published in an upcoming Gazette.

ii. Possible upcoming donation requests/opportunities

Jill has been in touch with Brooke Dobson about a possible French Club paint night that might involve local artist Faith Rumm. French Club will likely request funding for supplies from ABC. Jill will email the request if she receives it between meetings.

As noted in the School Site Council update, MCHS has assigned staff to hold weekly meetings with students and their parents in need of support. Principal Azevedo may be requesting funds for incentives for this program.

IV. School News

A. School Site Council update

In addition to the information shared in the SSC minutes, Jill reported that she went to this week's board meeting and found out from Director of Educational Services Lydia Lower's report that MCUSD will be receiving a significant amount of Learning Loss Mitigation funding that they will be putting toward staffing and a lot more, and looking for ways to bring some fun activities to students. Many parents responded in a recent survey that they are confident their students will catch up and really want them to get some enjoyment from school given the difficult year plus of Covid. Principal Azevedo let Jill know that it looks like MCHS will receive \$300k of Learning Loss Medication funding.

Jill also noted that at the Board meeting, there was talk about working to get the high school to 4 days of in-person instruction this school year for students who want it. Complete distance learning and two days would still be options. No timeline was given.

B. Valedictorian planning

Jill included a list of items ABC organized and purchased for last year's valedictorians. It's not clear if we will be able to have a sit down dinner this year or if parents and attendees would be comfortable with that. We can take a look at where things are with vaccines next time we meet. Ruth will contact Sierra Tel about when they would like to receive an application for a possible donation. Kathy says there may be 11 valedictorians this year but will have a better sense of the number after next week's grading period.

D. Graduating seniors

We already committed in our budget to providing seniors either with their Chromebook if they want it or \$20 gift cards if they do not.

Kathy mentioned that counselor Flora Savage and teacher Brian Moczygamba have been talking about getting special face masks for the graduates and asked if this was something ABC might be willing to fund. ABC members agreed we would be interested.

V. Open Forum

Jill did a quick search and found that national teacher appreciation week starts May 3 this year. She asked if ABC might be interested in getting \$20 gift cards for all staff to places like Pony Espresso and Sticks. Hearing some positive responses, Jill will put this on the agenda for our next meeting.

VI. Set Date, Time for Next Meeting

Our next meeting will be Friday, April 16 at noon via Zoom.

VII. Adjourn

The meeting adjourned at 12:40.

FISCAL YEAR 2020-21 BUDGET										
	MCHS ACADEMIC BOOSTER CLUB									
ANNUAL EXPENSES	FY20 ACTUAL	FY21 BUDGET	FY21 YTD ACTUAL	ANNUAL INCOME	FY20 ACTUAL	FY21 BUDGET	FY21 YTD ACTUAL	Notes		
<i>Events and Requests</i>				<i>Fundraisers</i>						
Dinner with a Scientist (AAUW)	\$ (600.00)	\$ -		Dance Party	\$ 2,730	\$ 2,500				
Career Lunches	\$ (629.63)	\$ (1,800.00)	\$ (126.98)	Year end season of giving	\$ 3,164	\$ 2,500	\$ 2,731			
Academic Achievement Night	\$ (1,005.14)	\$ (1,000.00)		Facebook Giving Tuesday	\$ 398	\$ 500	\$ 725			
Valedictorian Dinner	\$ (2,360.23)	\$ (2,400.00)								
UC Merced Lab Tours	\$ (285.96)	\$ -								
Community Connections		\$ (1,000.00)								
California Scholarship Federation field trip		\$ (400.00)		Subtotal fundraisers	\$ 6,292	\$ 5,500	\$ 3,456			
Teacher/Other Requests	\$ (278.56)	\$ (2,000.00)	\$ (808.17)							
Dance Party	\$ (1,555.30)	\$ (1,600.00)		<i>Donations</i>						
Personal Best Awards		\$ (1,000.00)		Anonymous*	\$ 3,000	\$ 3,000				
Aramark Career Day Field Trip		\$ (300.00)		HHSA donation	\$ 3,700		\$ 2,200			
Chromebooks or equivalent	\$ (2,000.00)	\$ (2,000.00)		Probation donation	\$ 250		\$ 250			
Teacher Raffle		\$ (1,000.00)		Auditorium seats		\$ 1,500	\$ 1,500			
Subtotal Events and Requests	\$ (8,714.82)	\$ (14,500.00)	\$ (935.15)	Subtotal donations	\$ 6,950	\$ 4,500	\$ 3,950			
<i>Administrative Costs</i>				<i>Corporate Donors</i>						
Postage and office supplies	\$ (143.07)	\$ (250.00)	\$ (118.00)	Sierra Tel	\$ 1,000	\$ 1,000	\$ -	Valedictorian Dinner		
Insurance and Tax Fees	\$ (756.00)	\$ (1,000.00)	\$ (796.00)	Tavis Corp				up to \$1,000 specific requests		
California State Statement of Information bi-annually		\$ (20.00)		Yosemite Bank	\$ 500	\$ 500		usually UC Merced Lab Tours		
PO Box	\$ (92.00)	\$ (100.00)								
New Checks		\$ (30.00)	\$ (56.90)	Subtotal corporate donors	\$ 1,500	\$ 1,500	\$ -			
Website	\$ (287.64)	\$ (300.00)								
Zoom (monthly \$14.99 x 9 months)		\$ (135.00)		<i>Grants</i>						
				Mariposa Comm Foundation		\$ -				
Subtotal admin. costs	\$ (1,278.71)	\$ (1,835.00)	\$ (970.90)	Subtotal grants	\$ -	\$ -	\$ -			
<i>Special One Time Costs not covered elsewhere</i>										
Hamilton Trip Contribution	\$ (2,000.00)									
Subtotal special one time costs	\$ (2,000.00)	\$ -	\$ -							
				TOTAL INCOME	\$ 14,742	\$ 11,500	\$ 7,406			
TOTAL EXPENSES	\$ (11,993.53)	\$ (16,335.00)	\$ (1,906.05)	ACCOUNT BALANCE			\$ 31,109			
				BUDGET BALANCE	\$ 2,749	\$ (4,835)	\$ 5,500			

Teacher/ Staff Appreciation Week

National Teacher Appreciation Week is May 3 - 7.

I am proposing we expand this to Teacher/ Staff Appreciation and that ABC purchase \$20 gift cards for all MCHS staff. Kathy has given me a list. There are 49 staff members.

I suggest getting 16 cards from Pony, 16 from Sticks, and 17 from The Alley so that staff has a choice, but it's not too complicated.

I would write a thank you note to each staff member letting them know they could pick up their choice of gift card, first come, first served, from Kathy (she is fine with this).

Cost = \$980

Plus, I might have to re-order thank you notes. (\$110 for 200 cards using their current 40% off promo).