



MCHS Academic Boosters Club Agenda

May 14, 2021

12 PM

Join Zoom Meeting

<http://bit.ly/ABCmarmtg>

Meeting ID: 874 506 7243

Passcode: AjBAz8

Attachment

- I. Call to order
- II. Approval of minutes from April 16 meeting A
- III. Business and Finance B
 - A. April Treasurer's Report C
 - B. 2020-2021 Budget Overview
- IV. School News C
 - A. Staff gifts - success!
 - B. Valedictorian planning
 - C. Graduating seniors
- V. Open Forum
- VI. Set Date, Time for Next Meeting
- VII. Adjourn



MCHS Academic Boosters Club
Meeting Minutes
April 16, 2021
Zoom

Board members present: Jill Harry (chair/secretary), Ruth Smiley (vice chair), Leigh Westerland (treasurer), Tara Schiff, Lordelyn Del Rosario

Public: Kathy Leonard

I. Call to order

Jill called the meeting to order at 12:03 PM.

II. Approval of minutes from March 12 meeting

Ruth moved to approve the minutes. Lyn seconded. All in favor. Motion carried.

III. Business and Finance

A. March Treasurer's Report

There were no transactions in March. The month started and ended with a balance of \$31,108.58. Tara moved to approve the report. Lyn seconded. All in favor. Motion carried.

B. 2020-2021 Budget Overview

Jill noted that we have not yet received a \$500 donation from Yosemite Bank - she has been checking the mail - and she does not know if we will receive a donation from the bank this year. Ruth said that Sierra Tel is not giving out community grants this year. Their correspondence with her said they are focusing on the needs of their customers right now. We did, however, bring in \$7,400 with our season of giving campaigns and our costs have been very low so far this year. We are in good shape for senior gifts and Valedictorian dinner and other costs we might want to consider.

IV. School News

A. Teacher/Staff appreciation week May 3

National Teacher Appreciation Week is May 3 - 7. Jill proposed we expand this to Teacher/Staff Appreciation and that ABC purchase \$20 gift cards for all 50 MCHS staff members. It was decided to get the gift cards from Pony Expresso, Sticks, The Alley, and The Grove House. Jill will write thank you notes, including letting staff know to see Kathy for their choice of gift card on a first come, first served basis. Jill thinks she will need to reorder ABC-branded thank you notes from VistaPrint. Cost = \$1,000 for gift cards and about \$110 for 200 thank you notes if VistaPrint's 40% off promo is still going. Leigh moved to approve this item. Lyn seconded. All in favor. Motion carried.

B. Valedictorian planning

Jill has had some back and forth with Celeste and it seems this event is possible if we can find an outdoor venue. Under 1850's tent would be ideal. Jill sent a preliminary email to Hanna but has not heard back. Ruth will go to 1850 and talk with Hanna. After discussion, the group decided The Alley and the Bug might be good alternatives if 1850 does not work out. It might be difficult to find a date given this year's sports schedule. Celeste is going to get a date to Jill, but it was not available during the meeting. Kathy said there are currently 11 valedictorians. Celeste will sign off on the final list sometime in May. Valedictorians can bring three others with them - a mentor and two others. We also need to account for Celeste, the MC, the guest speaker, and the speaker's spouse, so about 50 people. All agreed the dinner, plus \$50 Visa gift card, valedictorian keepsake booklet, and a succulent were good gifts to continue giving the valedictorians. All will be kept in the loop as planning continues.

C. Facilities update

Jill is now a part of the Bond Oversight Committee. They met yesterday to go over the audit of the District's bond-related work from the 2019-2020 school year. Also, of interest, were a mention of current/upcoming projects. At the high school, the walls are going up on the new building on the lower campus. The building is scheduled to be complete by October 6. On request, Jill shared info on other current projects happening around the District. All monies have been encumbered. Jill does not have a complete list of all the encumbered projects. (Oversight Committee just looks at completed work to make sure money was spent per the guidelines in the bond measure.)

V. Open Forum

Leigh gave an update on recreational grants she is working on. The County has approved and Leigh has submitted a proposal created with the help of a group of high school students for Round 2 for a recreational center in Mariposa. Next, Rural and Regional rounds are coming up, due November 5. Mariposa fits nicely within both these categories. The grants are for up to \$3 million (\$21 million total pool). School districts qualify for things like gymnasiums and football stadiums as long as there is a recreational feature. Leigh is going to meet with Superintendent Aranguena in the next week to discuss possibilities. She is thinking the school district might need help funding a grant writer if they are interested in pursuing this. After discussion, it was suggested Leigh contact the Grizzly Boosters first, and perhaps Mariposa Community Foundation. If it involves the high school and includes an academic component then Leigh could potentially bring it to ABC if necessary.

VI. Set Date, Time for Next Meeting

Our next meeting is May 14 at noon.

VII. Adjourn

The meeting adjourned at 12:45.

ABC Treasurer's Report for

Mar-21

Beginning balance 2/28/2021 \$ 31,108.58

Ending balance 3/31/2021 \$ 29,937.71

Total deposits \$ -

Total withdrawals (\$1,170.87)

611 4/18/2021 (\$1,170.87) Jill Harry - reimbursement for teacher gifts

FISCAL YEAR 2020-21 BUDGET										
	MCHS ACADEMIC BOOSTER CLUB									
ANNUAL EXPENSES	FY20 ACTUAL	FY21 BUDGET	FY21 YTD ACTUAL	ANNUAL INCOME	FY20 ACTUAL	FY21 BUDGET	FY21 YTD ACTUAL	Notes		
<i>Events and Requests</i>				<i>Fundraisers</i>						
Dinner with a Scientist (AAUW)	\$ (600.00)	\$ -		Dance Party	\$ 2,730	\$ 2,500				
Career Lunches	\$ (629.63)	\$ (1,800.00)	\$ (126.98)	Year end season of giving	\$ 3,164	\$ 2,500	\$ 2,731			
Academic Achievement Night	\$ (1,005.14)	\$ (1,000.00)		Facebook Giving Tuesday	\$ 398	\$ 500	\$ 725			
Valedictorian Dinner	\$ (2,360.23)	\$ (2,400.00)								
UC Merced Lab Tours	\$ (285.96)	\$ -								
Community Connections		\$ (1,000.00)								
California Scholarship Federation field trip		\$ (400.00)		Subtotal fundraisers	\$ 6,292	\$ 5,500	\$ 3,456			
Teacher/Other Requests	\$ (278.56)	\$ (2,000.00)	\$ (808.17)							
Dance Party	\$ (1,555.30)	\$ (1,600.00)		<i>Donations</i>						
Personal Best Awards		\$ (1,000.00)		Anonymous*	\$ 3,000	\$ 3,000				
Aramark Career Day Field Trip		\$ (300.00)		HHSA donation	\$ 3,700		\$ 2,200			
Chromebooks or equivalent	\$ (2,000.00)	\$ (2,000.00)		Probation donation	\$ 250		\$ 250			
Teacher Raffle		\$ (1,000.00)	\$ (1,170.87)	Auditorium seats		\$ 1,500	\$ 1,500			
Subtotal Events and Requests	\$ (8,714.82)	\$ (14,500.00)	\$ (2,106.02)	Subtotal donations	\$ 6,950	\$ 4,500	\$ 3,950			
<i>Administrative Costs</i>				<i>Corporate Donors</i>						
Postage and office supplies	\$ (143.07)	\$ (250.00)	\$ (118.00)	Sierra Tel	\$ 1,000	\$ 1,000	\$ -	Valedictorian Dinner		
Insurance and Tax Fees	\$ (756.00)	\$ (1,000.00)	\$ (796.00)	Tavis Corp				up to \$1,000 specific requests		
California State Statement of Information bi-annually		\$ (20.00)		Yosemite Bank	\$ 500	\$ 500	\$ 500	usually UC Merced Lab Tours		
PO Box	\$ (92.00)	\$ (100.00)		Subtotal corporate donors	\$ 1,500	\$ 1,500	\$ 500			
New Checks		\$ (30.00)	\$ (56.90)							
Website	\$ (287.64)	\$ (300.00)		<i>Grants</i>						
Zoom (monthly \$14.99 x 9 months)		\$ (135.00)		Mariposa Comm Foundation		\$ -				
Subtotal admin. costs	\$ (1,278.71)	\$ (1,835.00)	\$ (970.90)	Subtotal grants	\$ -	\$ -	\$ -			
<i>Special One Time Costs not covered elsewhere</i>										
Hamilton Trip Contribution	\$ (2,000.00)									
Subtotal special one time costs	\$ (2,000.00)	\$ -	\$ -							
TOTAL EXPENSES	\$ (11,993.53)	\$ (16,335.00)	\$ (3,076.92)	TOTAL INCOME	\$ 14,742	\$ 11,500	\$ 7,906			
				ACCOUNT BALANCE			\$ 29,938			
				BUDGET BALANCE	\$ 2,749	\$ (4,835)	\$ 4,829			