



MCHS Academic Boosters Club Agenda
September 24, 2021

Noon

Join Zoom Meeting

<http://bit.ly/ABCzoommtg>

Meeting ID: 874 506 7243

Passcode: AjBAz8

Attachment

- | | | |
|------|---|---|
| I. | Call to order | |
| II. | Approval of minutes from August 27 meeting | A |
| III. | Business and Finance | |
| | A. August Treasurer's Report | B |
| | B. Updated 2021-2022 Budget Overview | C |
| | C. History field trip request preview | |
| | D. Season of Giving letter | D |
| | E. #Giving Tuesday (November 30) | E |
| IV. | Programs | |
| | A. Staff Club raffle gifts | |
| | B. Career Lunch | |
| V. | Open Forum | |
| VI. | Set Date, Time, and Location for Next Meeting | |
| VII. | Adjourn | |



MCHS Academic Boosters Club
Meeting Minutes
August 27, 2021
Zoom

Board members present: Jill Harry (chair/secretary), Ruth Smiley (vice chair), Leigh Westerland (treasurer), Tara Schiff, Lordelyn Del Rosario

Public: Naoko Kada

I. Call to order

Jill called the meeting to order at 12:03 PM.

II. Approval of minutes from May 14 meeting

Leigh moved to approve the minutes. Lyn seconded. All in favor. Motion carried.

III. Vote for 2021-2022 slate of board members and officer positions

Tara noted that she is happy to chair Career Lunches, but not until cases of Covid decrease in the County. Naoko noted that UC Merced Lab Tours will not be possible again this year. Vernal Pools might host an online tour. She will let us know if this happens. Leigh moved to approve the slate as discussed. Lyn seconded. All in favor. Motion carried.

IV. Business and Finance

A. May Treasurer's Report

On April 30, ABC had a balance of \$29,937.71. The ending balance was \$29,321.42. There was one deposit of \$500 from Yosemite Bank and withdrawals totaling \$1,16.28 for teacher appreciation gifts and stationary. Ruth moved to approve the report. Lyn seconded. All in favor. Motion carried.

B. June Treasurer's Report

On May 31, ABC had a balance of \$29,321.43. The ending balance on June 30 was \$27,387.49. There was a deposit of \$34.87 from Square related to adult drinks at Valedictorian dinner. Withdrawals totaled \$1,968.81 and were all related to Valedictorian Dinner. Jill moved to approve the report. Lyn seconded. All in favor. Motion carried.

C. July Treasurer's Report

On June 30, ABC's balance was \$27,387.49. The ending balance on June 30, 2021 was \$27,387.49. There was one deposit of \$91 - cash from drinks and tips for Valedictorian dinner. Withdrawals totaled \$1,627.52 for the school year's Zoom charges and Valedictorian dinner. Jill moved to approve the report. Lyn seconded. All in favor. Motion carried.

B. Tax filing update

Leigh has submitted ABC's filing for the 2020-2021 school year.

C. Insurance update

Leigh has set up ABC for electronic notifications and online payments. This will help us not miss an annual payment and have to start over with paperwork. Leigh also has set up a Treasurer's email address that can be passed along to the next treasurer when the time comes.

D. 2020-2021 Budget Review

(quick look at how we ended the year and recap of EOY activity)

Regarding annual expenses, unfortunately, ABC could not pursue a number of our usual programs and there were no field trips. We did add some line items for staff raffles and staff appreciation. We had estimated \$16,335 in costs and came in with \$8,166.21, though Jill noted we do have one outstanding cost - that of \$20 per Chromebook for last year's seniors who de-

cided to keep them. We are waiting on the invoice for this. On the income side, though we could not have an in-person fundraiser and we did not receive funds from our Anonymous Donor or Sierra Tel, the end of year Season of Giving letter campaign and the Facebook Giving Tuesday campaigns were successful. We also received a significant donation from Health and Human Services for a second year in a row as well as a donations from Probation, the auditorium seat fundraiser, and Yosemite Bank. Our total income was \$7,497, less than our budgeted income of \$11,500, but very close to our expenses for the year. And our savings account is healthy; we do not need to worry about the slight difference between expenses and income.

E. 2021-2022 Budget Overview

(detailed discussion of programs, expenses, fundraising line items)

ABC members went through the draft 2021-2022 budget line by line discussing what items we hope we can pursue/accomplish this year and which will need to be put on hold an additional year. Jill will check with counseling to see if we can get an estimate of number of valedictorians to help with our cost estimate. Jill will also check to see the size of the 2022 graduating class. Jill will ask Stephanie Bobman if Staff Club would like raffle items from ABC again this year - maybe enough for one raffle per month. The outcomes of our discussions and Jill's inquiries will be included on the budget overview we look at next month.

F. Mariposa County Probation Dept Local Innovation Grant RFP

Jill received information about this grant opportunity from Celeste and discussed a few ideas. Jill will check in with Celeste to see if MCHS would like ABC to pursue any of the ideas discussed or any new ideas. All voiced approval for Jill to write and submit a grant application by the September 5 deadline if needed.

V. Open Forum

Questions about Senior Projects were raised. Jill will ask Celeste if Senior Projects are happening this year and if there is any way ABC can help.

VI. Set Date, Time, and Location for Next Meeting

Our next meeting will be September 24 at noon via Zoom.

VII. Adjourn

The meeting adjourned at 1 PM.

FISCAL YEAR 2021-22 BUDGET										
MCHS ACADEMIC BOOSTER CLUB										
ANNUAL EXPENSES	FY21 ACTUAL	FY22 BUDGET	FY22 YTD ACTUAL	ANNUAL INCOME	FY21 ACTUAL	FY22 BUDGET	FY22 YTD ACTUAL	Notes		
<i>Events and Requests</i>				<i>Fundraisers</i>						
Dinner with a Scientist (AAUW)				Dance Party		\$ 2,500				
Career Lunches	\$ (126.98)	\$ (1,000.00)		Year end season of giving	\$ 2,731	\$ 2,500				
Academic Achievement Night	\$ (1,000.00)	\$ (1,000.00)		Facebook Giving Tuesday	\$ 725	\$ 500				
Valedictorian Dinner	\$ (3,792.07)	\$ (3,600.00)								
UC Merced Lab Tours										
Community Connections										
California Scholarship Federation field trip		\$ (400.00)		Subtotal fundraisers	\$ 3,456	\$ 5,500	\$ -			
Teacher/Other Requests	\$ (808.17)	\$ (2,000.00)								
Dance Party		\$ (1,600.00)		<i>Donations</i>						
Personal Best Awards		\$ (1,000.00)		Anonymous*		\$ 3,000				
Aramark Career Day Field Trip				HHSA donation	\$ 2,200					
Chromebooks or equivalent		\$ (2,000.00)		Probation donation	\$ 250					
Staff Raffle	\$ (1,170.87)	\$ (500.00)		Auditorium seats	\$ 1,500					
Staff Appreciation	\$ (1,000.00)	\$ (1,000.00)								
Subtotal Events and Requests	\$ (6,898.09)	\$ (14,100.00)	\$ -	Subtotal donations	\$ 3,950	\$ 3,000	\$ -			
<i>Administrative Costs</i>				<i>Corporate Donors</i>						
Postage and office supplies	\$ (234.28)	\$ (250.00)		Sierra Tel	\$ 1,000	\$ 1,000				
Insurance and Tax Fees	\$ (796.00)	\$ (1,000.00)		Tavis Corp						
California State Statement of Information bi-annually		\$ (20.00)		Premier Valley Bank	\$ 500	\$ 500				
PO Box		\$ (100.00)								
New Checks	\$ (56.90)	\$ (30.00)		Subtotal corporate donors	\$ 1,500	\$ 1,500	\$ -			
Website		\$ (300.00)								
Zoom (monthly \$14.99 x 9 months)	\$ (89.94)	\$ (135.00)								
				<i>Grants</i>						
Subtotal admin. costs	\$ (1,177.12)	\$ (1,835.00)	\$ -	Mariposa Comm Foundation		\$ -				
<i>Special One Time Costs not covered elsewhere</i>				Subtotal grants	\$ -	\$ -	\$ -			
Subtotal special one time costs	\$ -	\$ -	\$ -							
TOTAL EXPENSES	\$ (8,075.21)	\$ (15,935.00)	\$ -	TOTAL INCOME	\$ 8,906	\$ 10,000	\$ -			
				ACCOUNT BALANCE			\$ 25,851			
				BUDGET BALANCE	\$ 831	\$ (5,935)	\$ -			



MCHS Academic Boosters Club, Inc.

PO Box 1292, Mariposa, CA 95338

info@mchsabc.org

Website: mchsabc.org; Facebook: MCHSABC; Twitter and Instagram: MCHS_ABC

November - December 2020



Dear Friends,

The MCHS Academic Boosters Club is a nonprofit organization with the mission of supplementing and enriching academic experiences and providing educational tools for Mariposa County High School students.

This is certainly a challenging school year. Some of our regular programs and fundraising events have had to be put on hold given the guidelines and limitations around the Covid-19 pandemic.

In spite of obstacles, ABC is as committed as ever to providing support to teachers, fortifying the learning and enrichment opportunities of students, and celebrating student successes.

For instance, we are contributing \$150 to each teacher who purchased a standalone HEPA filter for their classrooms in order to help keep themselves and students safe. We have also adapted our monthly Career Lunches to work within the guidelines. *(For more information about what we are doing, please read the back of this page.)*

In this season of giving, would you consider making a donation to help us continue to be able to stand ready to support teachers as needs arise?

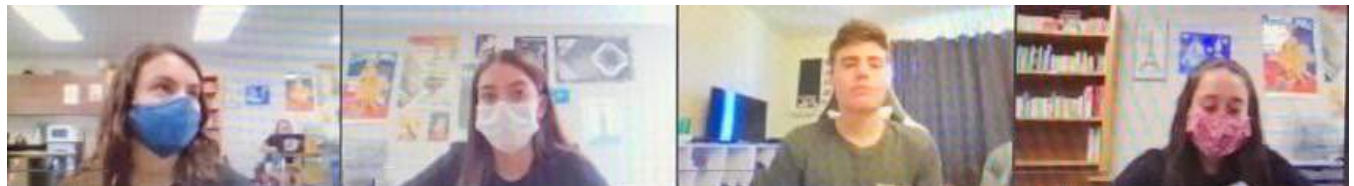


Donations are tax deductible!

Your gift is essential and very much appreciated. You can make checks out to “ABC.” If you would prefer to donate using a credit card, you can do so here: <http://bit.ly/DonateABCcc>.

Thanks in advance for your support,

Jill Harry
Board Chair



ABC Programs

Career Lunches - We have modified this program, hosting it both outside and via Zoom, bringing in speakers from a wide variety of fields to talk with students about the paths they took to their careers and what their jobs are like. We provide students who attend in person with lunch from local eating establishments and give those who attend via Zoom \$10 gift cards to get lunch at some other time at their convenience. Estimated cost this school year: \$1,600.

Teacher/Group Requests - Most recently, we are reimbursing teachers up to \$150 each for their purchases of standalone HEPA filters for their classrooms in order to add one more layer toward keeping themselves and students safe. We stand ready to help with other requests as needs arise. In recent years, ABC paid for a field trip to the Mariposa Museum and History Center, upgraded quiz programs for Spanish and French teachers, covered travel costs for the Academic Decathlon, and more. We also regularly contribute \$600 to AAUW's Dinner with a Scientist event at UC Merced each fall. We look forward to funding more of these field trip-type requests again when that becomes possible. Estimated cost: \$3,600.

Personal Best Awards - At the beginning of each school year, MCHS staff work with students on setting goals. Given at the end of the year, Personal Best Awards will recognize at least one student in each grade level who has personally made significant progress toward their goals. MCHS is responsible for determining the details and the prizes. Cost: \$1,000.

Academic Achievement Night - Starting sophomore year, academic letters (for putting on sweaters or jackets or displaying on walls) are given to students who maintain a 3.5 or greater grade point average throughout the year in recognition of their hard work and positive outcomes. In subsequent years, students who previously earned letters are then eligible to earn bars to add to them. ABC is happy to sponsor the letters and bars given out at MCHS's Achievement Night at the end of each school year. Cost: \$400.

Valedictorian Dinner - Given Covid-19, last year rather than hosting an in-person dinner for valedictorians, their family members, and mentors, in order to recognize the achievements of these students, we gave them each gift cards for dinner at Savoury's, Visa gift cards, a commemorative booklet, and other special mementos. Estimated cost: \$2,400.

Community Connections - This program is all about pairing caring adults with students who could use the positive influence of an adult (or another adult) in their lives. ABC funds one outing (lunch or other event) per month, plus additional funds for a small gift on student birthdays. Estimated cost this year: \$1,200.

UC Merced Lab Tours - (On Hold until Spring 2022) ABC will once again make arrangements with UC Merced professors to take a bus full of students to campus for tours of various labs. The tours will happen in the spring and are open to ALL students interested in the sciences. Planning is in progress! Estimated cost: \$750.

On the Right Track - We were in the planning stages for this program when Covid hit, but look forward to getting back to organizing this to target seniors, making sure they are familiar with real life situations like how to open a bank account; getting a loan; working with lawyers; and so on. We are partnering with MotherLode Job Training to put together one full school day of activities. Students will be given one of four real life situations to work through, requiring each student to engage with organizations that can meet their needs and provide support. Coming fall 2021 or 2022, depending. Cost: TBD

To see even more programs and activities, visit our website: mchsabc.org.



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November 2019

Dear Friends,

The MCHS Academic Boosters Club is a nonprofit organization with the mission of supplementing and enriching academic experiences and providing updated educational tools for Mariposa County High School students.

Please see the back of this page for a list of what we are doing this school year.

In this season of giving, would you consider making a donation to help us continue to provide quality educational enrichment to our local students?

Donations are tax deductible!

Your donation is essential in helping ABC achieve our goals. Please consider contributing to the academic success of these wonderful young adults. You can make checks out to "ABC." If you would prefer to donate using a credit card, you can do so here: <http://bit.ly/DonateABCcc>.

Thanks in advance for your support,

Jill Harry
Board Chair



What is ABC working on this school year?

Career Lunches - We are continuing this program of bringing in speakers from a wide variety of fields to talk with students about the paths they took to their careers and what their jobs are like. At the same time, we provide students with lunch from local eating establishments. We have wonderful speakers scheduled through June. Estimated cost this school year: \$1,500.

Community Connections - This program is all about pairing caring adults with students who could use the positive influence of an adult (or another adult) in their lives. Last year, after getting cleared as volunteers and trained as mentors, five community members spent time with five students. MCHS is working to expand the program to match more mentors and students this year. ABC funds one outing (lunch or other event) per month, plus additional funds for a small gift on student birthdays. Estimated cost this year: \$2,700.

UC Merced Lab Tours - ABC will once again make arrangements with UC Merced professors to take a bus full of students to campus for tours of various labs. This will be our third year organizing this very popular event. The tours will happen in the spring and are open to ALL students interested in the sciences. Planning is in progress! Estimated cost: \$750.

Teacher/Group Requests - In recent years, ABC paid for a field trip to the Mariposa Museum and History Center, upgraded quiz programs for Spanish and French teachers, covered travel costs for the Academic Decathlon, and more. We also regularly contribute \$600 to AAUW's Dinner with a Scientist event at UC Merced each fall. We look forward to funding more requests that benefit students! Estimated cost: \$3,600.

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To see even more programs and activities, visit our website: mchsabc.org.

Attachment E

About GivingTuesday

GivingTuesday is a global generosity movement unleashing the power of radical generosity. GivingTuesday was created in 2012 as a simple idea: a day that encourages people to do good. Since then, it has grown into a year-round global movement that inspires hundreds of millions of people to give, collaborate, and celebrate generosity.

Join the movement and give – each Tuesday and every day – whether it’s some of your time, a donation, or the power of your voice in your local community.

It’s a simple idea: whether it’s making someone smile, helping a neighbor or stranger out, showing up for an issue or people we care about, or giving some of what we have to those who need our help, every act of generosity counts and everyone has something to give.



Discover how we're collaborating and innovating to grow generosity worldwide.

[Learn More](#)