



MCHS Academic Boosters Club Agenda

January 7, 2021

Noon

Join Zoom Meeting

<http://bit.ly/ABCzoommtg>

Meeting ID: 874 506 7243

Passcode: AjBAz8

Attachment

- I. Call to order
- II. Approval of minutes from November 19 meeting A
- III. Business and Finance
  - A. November Treasurer's Report B
  - B. December Treasurer's Report C
  - B. 2021-2022 Budget Overview D
  - C. End of year donation campaigns - results
  - D. Draft Annual Letter to Premier Valley Bank E
- IV. Programs
  - A. Staff Club raffle gifts
  - B. Career Lunch
  - C. On the Right Track
- V. Open Forum
- VI. Set Date, Time, and Location for Next Meeting
- VII. Adjourn



MCHS Academic Boosters Club  
Meeting Minutes  
November 19, 2021  
Zoom

Board members present: Jill Harry (chair/secretary), Ruth Smiley (vice chair), Leigh Westerland (treasurer), Tara Schiff, Lordelyn Del Rosario

Public: none

I. Call to order

Jill called the meeting to order at 12:05 PM.

II. Approval of minutes from October 22 meeting

Leigh moved to approve the minutes. Lyn seconded. All in favor. Motion carried.

III. Business and Finance

A. October Treasurer's Report

The balance on Sept 30 was \$25,850.97. We had one withdrawal of \$756. Leigh corrected the ending balance to \$25,094.97. Ruth moved to approve the report as corrected. Tara seconded. All in favor. Motion carried.

B. 2021-2022 Budget Overview

There were no changes to the budget.

C. Season of Giving letter

Jill reported the letter went out at the beginning of the month. We have received \$925 in donations to date. Thank you notes have been written and sent. Hopefully, many more donations are to come.

D. #GivingTuesday November 30

Jill will post about #GivingTuesday on the ABC Facebook page and make sure the donation link is working.

IV. Programs

A. Staff Club raffle gifts

Alex Keeton and Craig Dormer were the winners of the first two raffle prizes - \$25 gift cards to The Lemon Drop and Tunnel View Coffee. Jill has posted on Facebook and Instagram and will send the picture to the Gazette and SST. Jill has a gift card to Sticks and will get one shortly from The Grove House for next month's drawings. She will continue to purchase two gift cards a month for future months. Staff has expressed preference for food/drink related gift cards. Tara will let Jill know about new businesses opening up.

B. Career Lunch

Tara spoke with Gonzo Tafoya and Therese Williams. They agreed it was best to wait until Covid cases decrease at the high school before holding a career lunch. We will see what things look like in January. Tara has others lined up for future lunches.

C. On the Right Track

Jill will check with Colette about a possible date for this so we can back out dates to know when we need to start planning.

V. Other

A. School Board discussions re Covid mandates

There has been a lot of public comment the past few school board members against Covid vaccine mandates. A few school districts have decided not to follow mandates. ABC has heard that this is of great concern to some teachers. According to the District's legal counsel who spoke at a recent school board meeting, not following mandates would mean a loss of insurance coverage. It might also mean a loss of funding. Those who dislike the mandate are threatening to pull their students from schools which would mean a loss of ADA. Those who support the mandate might pull their students if the school board didn't follow it, also leading to a loss of funding. The school board is in a difficult position. Practically, it seems a bad idea to ABC members for the school board to vote against upholding mandates, but it also doesn't seem like something about which ABC should write a letter as an organization. It was decided that if individuals would like to write letters or speak during public comment on their own behalf, they should do so. Individuals could also reach out to their school board representative to talk about the issue.

VI. Open Forum

There were no comments during open forum.

VII. Set Date, Time, and Location for Next Meeting

Our next meeting will be Friday, January 7 at noon via Zoom.

VIII. Adjourn

The meeting adjourned at 12:45.

ABC Treasurer's Report for		Nov-21			
Beginning balance	10/31/21		\$25,094.97		
Ending balance	11/30/21	\$	24,236.82		
Total deposits		\$	27.11		
	11/22/21		\$27.11	Amazon Smile donations	
Total withdrawals			(\$885.26)		
	615	10/29/21	(\$840.00)	Chromebooks for last school year	
	616	11/14/21	(\$45.26)	Combs Printing - season of giving le	

<b>ABC Treasurer's Report for</b>	Dec-21				
Beginning balance	11/30/21	\$	24,236.82		
Ending balance	12/31/21	\$	24,833.82		
Total deposits		\$	597.00		
	12/1/21		\$597.00	Facebook payment giving Tuesday	
Total withdrawals			\$0.00		

FISCAL YEAR 2021-22 BUDGET										
MCHS ACADEMIC BOOSTER CLUB										
ANNUAL EXPENSES	FY21 ACTUAL	FY22 BUDGET	FY22 YTD ACTUAL	ANNUAL INCOME	FY21 ACTUAL	FY22 BUDGET	FY22 YTD ACTUAL	Notes		
<i>Events and Requests</i>				<i>Fundraisers</i>						
Dinner with a Scientist (AAUW)				Dance Party		\$ 2,500				
Career Lunches	\$ (126.98)	\$ (1,000.00)		Year end season of giving	\$ 2,731	\$ 2,500	\$ 97			
Academic Achievement Night	\$ (1,000.00)	\$ (1,000.00)		Facebook Giving Tuesday	\$ 725	\$ 500	\$ 597			
Valedictorian Dinner	\$ (3,883.07)	\$ (3,600.00)		Amazon Smile			\$ 27			
UC Merced Lab Tours										
Community Connections										
California Scholarship Federation field trip		\$ (400.00)		<b>Subtotal fundraisers</b>	<b>\$ 3,456</b>	<b>\$ 5,500</b>	<b>\$ 721</b>			
Teacher/Other Requests	\$ (808.17)	\$ (2,000.00)								
Dance Party		\$ (1,600.00)		<i>Donations</i>						
Personal Best Awards		\$ (1,000.00)		Anonymous*		\$ 3,000	\$ 3,000			
Aramark Career Day Field Trip				HSA donation	\$ 2,200		\$ 2,000			personal best and career lunches
Chromebooks or equivalent	\$ (840.00)	\$ (2,000.00)		Probation donation	\$ 250		\$ 250			
Staff Raffle	\$ (1,170.87)	\$ (500.00)		Auditorium seats	\$ 1,500					
Staff Appreciation	\$ (1,000.00)	\$ (1,000.00)								
<b>Subtotal Events and Requests</b>	<b>\$ (7,829.09)</b>	<b>\$ (14,100.00)</b>	<b>\$ -</b>	<b>Subtotal donations</b>	<b>\$ 3,950</b>	<b>\$ 3,000</b>	<b>\$ 5,250</b>			
<i>Administrative Costs</i>				<i>Corporate Donors</i>						
Postage and office supplies	\$ (234.28)	\$ (250.00)	\$ (45.26)	Sierra Tel	\$ -	\$ 1,000				
Insurance and Tax Fees	\$ (796.00)	\$ (1,000.00)	\$ (756.00)	Tavis Corp						
California State Statement of Information bi-annually		\$ (20.00)		Premier Valley Bank	\$ 91	\$ 500				
PO Box		\$ (100.00)								
New Checks	\$ (56.90)	\$ (30.00)		<b>Subtotal corporate donors</b>	<b>\$ 91</b>	<b>\$ 1,500</b>	<b>\$ -</b>			
Website		\$ (300.00)								
Zoom (monthly \$14.99 x 9 months)	\$ (89.94)	\$ (135.00)								
				<i>Grants</i>						
<b>Subtotal admin. costs</b>	<b>\$ (1,177.12)</b>	<b>\$ (1,835.00)</b>	<b>\$ (801.26)</b>	Mariposa Comm Foundation		\$ -				
<i>Special One Time Costs not covered elsewhere</i>				<b>Subtotal grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>Subtotal special one time costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>							
<b>TOTAL EXPENSES</b>	<b>\$ (9,006.21)</b>	<b>\$ (15,935.00)</b>	<b>\$ (801.26)</b>	<b>TOTAL INCOME</b>	<b>\$ 7,497</b>	<b>\$ 10,000</b>	<b>\$ 5,971</b>			
				<b>ACCOUNT BALANCE</b>			<b>\$ 24,930</b>			
				<b>BUDGET BALANCE</b>	<b>\$ (1,509)</b>	<b>\$ (5,935)</b>	<b>\$ 5,169</b>			



MCHS Academic Boosters Club, Inc.

PO Box 1292, Mariposa, CA 95338

info@mchsabc.org; www.mchsabc.org

Facebook: MCHSABC; Twitter and Instagram: MCHS\_ABC

---

Premier Valley Bank

Attn: Matthew Foraker, Vice President

5171 Highway 49

PO Box 1267

Mariposa, CA 95338

January 8, 2022

Dear Mr. Foraker:

Thank you for Premier Valley Bank's generous 2021 donation of \$500 to MCHS Academic Boosters Club, Inc. (ABC) in support of our Valedictorian Dinner for MCHS students.

Unfortunately, some of our regular programs and fundraising events continue to be on hold this school year given the guidelines and limitations around the Covid-19 pandemic. In spite of obstacles, ABC is as committed as ever to providing support to teachers, fortifying learning and enrichment opportunities for students, and celebrating student successes. In a program that has benefitted all graduating students the past few years, ABC has made arrangements with MCUSD to allow graduates to keep their Chromebook computers to help them with their future endeavors, or to turn them in for a \$20 gift card, whichever is more useful to them. Would Premier Valley Bank be interested in providing a 2022 tax-deductible contribution to help ABC with this program?

ABC would gladly promote Premier Valley Bank's generosity with photos and information provided to the Mariposa Gazette, Sierra Sun Times, and on our social media accounts. We also have a full-featured web site on which Premier Valley Bank is, and will continue to be, listed on our Sponsor page.

Thank you in advance for your support.

Sincerely,

Jill Harry  
Chair