



MCHS Academic Boosters Club Agenda

August 8, 2022

5:30 PM

Join Zoom Meeting

<http://bit.ly/ABCzoommtg>

Meeting ID: 874 506 7243

Passcode: AjBAz8

Attachment

- I. Call to order
- II. 2022-2023 Budget Overview
To help inform next item A
- III. Ideas for helping students affected by Oak Fire
 - A. Current number of students whose families lost everything
 - B. Possible questionnaire for students
- for us to use to buy personalized gift cards/gifts B
 - C. Fundraiser in conjunction with high school
 - D. Other ideas
- IV. Reminder: Next meeting Tuesday, August 16, 5:30 PM, Zoom
- V. Adjourn

FISCAL YEAR 2022-23 BUDGET										
MCHS ACADEMIC BOOSTER CLUB										
ANNUAL EXPENSES	FY22 ACTUAL	FY23 BUDGET	FY23 YTD ACTUAL	ANNUAL INCOME	FY22 ACTUAL	FY23 BUDGET	FY23 YTD ACTUAL	Notes		
<i>Events and Requests</i>				<i>Fundraisers</i>						
Dinner with a Scientist (AAUW)		\$ (600.00)		Dance Party		\$ 2,500				
Career Lunches	\$ (126.98)	\$ (1,000.00)		Year end season of giving	\$ 2,731	\$ 2,700	\$ 2,729			
Academic Achievement Night		\$ (500.00)		Facebook Giving Tuesday	\$ 725	\$ 600	\$ 675			
Valedictorian Dinner	\$ (3,380.52)	\$ (3,600.00)		Amazon Smile		\$ 40	\$ 37			
UC Merced Lab Tours		\$ -								
Community Connections										
California Scholarship Federation field trip		\$ (400.00)		Subtotal fundraisers	\$ 3,456	\$ 5,840	\$ 3,441			
Teacher/Other Requests	\$ (808.17)	\$ (2,000.00)								
Dance Party		\$ (1,600.00)		<i>Donations</i>						
Personal Best Awards		\$ (1,000.00)		Anonymous*		\$ 3,000	\$ 3,000			
On the Right Track		\$ (3,000.00)		HHSa donation	\$ 2,200	\$ 2,000	\$ 2,000	personal best and career lunches		
				Probation donation	\$ 250	\$ 250	\$ 250			
Staff Raffle	\$ (1,170.87)	\$ (500.00)		Anonymous for Valedictorian Dinner			\$ 800			
Staff Appreciation	\$ (1,000.00)	\$ (1,000.00)								
Subtotal Events and Requests	\$ (7,326.54)	\$ (15,200.00)	\$ -	Subtotal donations	\$ 2,450	\$ 5,250	\$ 6,050			
<i>Administrative Costs</i>				<i>Corporate Donors</i>						
Postage and office supplies	\$ (234.28)	\$ (250.00)	\$ (45.26)	Sierra Tel	\$ -					
Insurance and Tax Fees	\$ (796.00)	\$ (1,000.00)	\$ (756.00)	Tavis Corp						
California State Statement of Information bi-annually		\$ (20.00)		Premier Valley Bank	\$ 91					
PO Box		\$ (100.00)	\$ (156.00)	Subtotal corporate donors	\$ 91	\$ -	\$ -			
New Checks	\$ (56.90)	\$ (30.00)								
Website		\$ (300.00)		<i>Grants</i>						
Zoom (monthly \$14.99 x 9 months)	\$ (89.94)	\$ (135.00)		Mariposa Comm Foundation		\$ -				
				On the Right Track		\$ 3,000				
Subtotal admin. costs	\$ (1,177.12)	\$ (1,835.00)	\$ (957.26)	Subtotal grants	\$ -	\$ 3,000	\$ -			
<i>Special One Time Costs not covered elsewhere</i>										
Subtotal special one time costs	\$ -	\$ -	\$ -							
TOTAL EXPENSES	\$ (8,503.66)	\$ (17,035.00)	\$ (957.26)	TOTAL INCOME	\$ 5,997	\$ 14,090	\$ 9,491			
				ACCOUNT BALANCE			\$ 27,554			
				BUDGET BALANCE	\$ (2,506)	\$ (2,945)	\$ 8,534			

Attachment B

We could create a questionnaire to find out each student's preferences.
For privacy, questionnaires would be distributed/collected by the Counseling Office.
We could then get students gift cards and other items personalized for them.

For instance:

Name:

(For Counseling Office use only)

Where's your favorite place to go to lunch?

What's your favorite store for buying clothes?

What's one item you'd really like to have (up to \$50 or whatever \$ amount we are comfortable with)

What's your favorite snack/candy?

—

Other suggestions?

What dollar amounts are we comfortable with assigning to each (keeping in mind potentially x20)