



MCHS Academic Boosters Club Agenda

Sept 13, 2022

5:30 PM

Join Zoom Meeting

<http://bit.ly/ABCzoommtg>

Meeting ID: 874 506 7243

Passcode: AjBAz8

Attachment

- I. Call to order
- II. Approval of minutes from Aug 16 meeting A
- III. Business and Finance B
  - A. August Treasurer's Report C
  - B. 2022-2023 Budget Overview
- IV. Programs D
  - A. Oak Fire student survivors - well received!
  - B. Staff Club
  - C. Career Lunch
    - Thursday, Sept 15 - details
    - next one Thursday, Oct 13
  - D. Season of Giving
    - letter
    - #GivingTuesday - Facebook, November 29
  - E. Valedictorian Dinner
    - need to find coordinator
    - start discussing venues early
- V. Misc
- A. Succession Planning/recruiting new members
- VI. Open Forum
- VII. Set Date, Time, and Location for Next Meeting
- VIII. Adjourn



MCHS Academic Boosters Club  
Meeting Minutes  
August 16, 2022  
Zoom

Board members present: Jill Harry (chair/secretary), Ruth Smiley (vice chair), Leigh Westerland (treasurer), Tara Schiff, Lordelyn Del Rosario

Public: Collette Cole, Maria DePrano

I. Call to order

Jill called the meeting to order at 5:35 PM.

II. Minutes

A. Approval of minutes from May 27 meeting

Lyn moved to approve the minutes; Leigh seconded. All in favor. Motion carried.

B. Approval of minutes from August 8 special meeting

Lyn moved to approve the minutes; Leigh seconded. All in favor. Motion carried.

III. Business and Finance

A. May Treasurer's Report

ABC had a balance of \$33,544.76 on 4/30/22. There was a deposit of \$8.69 from AmazonSmile and expenses totaling \$3,015 for an ending balance of \$30,538.45. Jill moved to approve the report. Lyn seconded. All in favor. Motion carried.

B. June Treasurer's Report

The beginning balance on 5/31 was \$30,538.45. There was \$50 donation deposited and expenses equalling \$2,726.06 for an ending balance on 6/30 of \$27,862.39. Jill moved to approve the report. Lyn seconded. All in favor. Motion carried.

C. July Treasurer's Report

There was no activity. The balance remains \$27,862.39. Jill moved to approve the report. Lyn seconded. All in favor. Motion carried.

D. 2021-2022 Budget Overview

(Line by line review of Expenses and Income)

The group went through the budget line by line last meeting. This time, we looked through for any changes or comments and noted the following:

On the expense side:

- **Community Connections.** This program is on Collette's radar. She will look into getting it started when she has some time in the weeks ahead.
- **Teacher/other requests** - we didn't have any last year; after the round of Kids First grant funding, we will let staff know they can submit a request to us for anything that wasn't funded.
- **Dance Party** - given the aftermath from the Oak Fire, all agreed we will look at having a public fundraiser in the Spring.
- **Student gift cards** - the counseling office has quite a few from when we replenished at the end of last year.
- **Staff raffle** - Jill will let Stephanie Bobman know we are contributing again this year.
- **Taxes** have been filed.
- **Website** - \$300 expense listed there. Leigh will check into what it might be.
- **Zoom** - another non-profit would like to use the same account and split the cost with us. All agreed this is a good idea.

- **Oak Fire survivor students** - Collette noted that MCHS currently has 13. A number of students moved to different schools based on where families could find housing. This number may change.
- Jill noted we need to add **Season of Giving** remittance envelopes. She will look into ordering them and let Leigh know the cost.

On the income side:

- Jill will include information on the Season of Giving letter and GivingTuesday Facebook post about what ABC is doing for student fire survivors.
- Tara will check with Matthew at Premier Valley Bank to see if the donation program changed given the recent changes at the bank.
- The On the Right Track event can be a fundraiser. Leigh entered conservative numbers this year, having expenses equal to income, but we could potentially raise funds here.

#### IV. Programs

##### A. Oak Fire student survivors - follow ups

Collette let us know the school currently has 13 students identified as survivors. Ms. Rohrbaugh will be meeting with them for 10-15 minutes to touch base. She may gather some of the info we are looking for, or it might take a few meetings. The counseling office will let us know as soon as they have the information we are looking for.

##### B. Career Lunch, Thursday, Sept 15

- speaker

Therese and Rachel Gorham will be our speakers to talk about healthcare.

- flyer and blurb to Collette for posting

Tara can edit the flyer and will aim to get it to Collette along with a blurb by Wednesday, the 26th. Tara will provide Collette with color copies of the flyer for posting. The high school will start advertising right after Fair.

- sign up sheet

Collette will put together this sign up sheet and it will include whether students need a vegetarian option.

- where we'll get lunch

Jill will check with Stage Stop deli which has been generous to us before. She will see if she can get a list of sandwiches students can choose from when they sign up.

- day of logistics

Lunch break is 12:52 - 1:26. Tara will meet speaker on campus at 12:30. Jill will bring the lunches. Collette will let us know where we are going to meet.

##### C. Potential end of Oct in person fundraiser

All agreed with everything going on, to look at this again potentially in the spring.

##### D. Valedictorian Dinner

- need to find coordinator

Ruth will volunteer the day of. Someone else needs to negotiate with potential venues, but Ruth is happy to coordinate the practicalities the day of. Still need to identify a coordinator.

- start discussing venues early

Jill noted The Grove House might work fine again with a few tweaks.

#### V. Misc

##### A. Succession Planning/recruiting new members

We are thankful that Maria DePrano is joining our meetings. Jill noted a number of people who expressed interest and were added to our email list have been in touch to say they couldn't make the first meeting, but are interested. Someone from El Portal reached out at New Student Orientation. Jill will check in with Leigh about this and make contact. Please keep thinking about possible new members. Parents of eighth graders would be great; joining now helps them get familiar with what is happening at the high school.

VI. Open Forum  
No comments during open forum.

VII. Set Date, Time, and Location for Next Meeting  
Our next meeting will be Tuesday, Sept 13 at 5:30 PM.

VIII. Adjourn  
The meeting adjourned at 6:20 PM.

<b>ABC Treasurer's Report for</b>	Aug-22				
Beginning balance	7/30/22	\$	27,862.39		
Ending balance	7/30/22	\$	27,862.39		
Total deposits		\$	-		
Total withdrawals			\$0.00		

FISCAL YEAR 2022-23 BUDGET										
MCHS ACADEMIC BOOSTER CLUB										
ANNUAL EXPENSES	FY22 ACTUAL	FY23 BUDGET	FY23 YTD ACTUAL	ANNUAL INCOME	FY22 ACTUAL	FY23 BUDGET	FY23 YTD ACTUAL	Notes		
<i>Events and Requests</i>				<i>Fundraisers</i>						
Dinner with a Scientist (AAUW)		\$ (600.00)		Dance Party		\$ 2,500				
Career Lunches		\$ (1,000.00)		Year end season of giving	\$ 2,779	\$ 2,700				
Academic Achievement Night		\$ (500.00)		Facebook Giving Tuesday	\$ 675	\$ 600				
Valedictorian Dinner	\$ (3,215.00)	\$ (3,600.00)		Amazon Smile	\$ 46	\$ 40				
UC Merced Lab Tours		\$ -								
Community Connections										
California Scholarship Federation field trip		\$ (400.00)		<b>Subtotal fundraisers</b>	<b>\$ 3,500</b>	<b>\$ 5,840</b>	<b>\$ -</b>			
Teacher/Other Requests		\$ (2,000.00)								
Dance Party		\$ (1,600.00)		<i>Donations</i>						
Personal Best Awards	\$ (1,000.00)	\$ (1,000.00)		Anonymous*	\$ 3,000	\$ 3,000				
On the Right Track		\$ (3,000.00)		HSA donation	\$ 2,000	\$ 2,000				
Student gift cards	\$ (140.00)			Probation donation	\$ 250	\$ 250				
Staff Raffle	\$ (325.50)	\$ (500.00)		Anonymous for Valedictorian Dinn	\$ 800					
Staff Appreciation	\$ (1,000.00)	\$ (1,000.00)								
<b>Subtotal Events and Requests</b>	<b>\$ (5,680.50)</b>	<b>\$ (15,200.00)</b>	<b>\$ -</b>	<b>Subtotal donations</b>	<b>\$ 5,250</b>	<b>\$ 5,250</b>	<b>\$ -</b>			
<i>Administrative Costs</i>				<i>Corporate Donors</i>						
Postage and office supplies	\$ (205.92)	\$ (250.00)		Sierra Tel						
Insurance and Tax Fees	\$ (756.00)	\$ (1,000.00)		Tavis Corp						
California State Statement of Information bi-annually		\$ (20.00)		Premier Valley Bank						
PO Box	\$ (156.00)	\$ (100.00)		<b>Subtotal corporate donors</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			
New Checks		\$ (30.00)								
Website		\$ (300.00)								
Zoom (monthly \$14.99 x 9 months)	\$ (149.90)	\$ (135.00)		<i>Grants</i>						
<b>Subtotal admin. costs</b>	<b>\$ (1,267.82)</b>	<b>\$ (1,835.00)</b>	<b>\$ -</b>	Mariposa Comm Foundation		\$ -				
<i>Special One Time Costs not covered elsewhere</i>				On the Right Track		\$ 3,000				
Oak Fire Student Survivors		\$ (4,000.00)		<b>Subtotal grants</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ -</b>			
<b>Subtotal special one time costs</b>	<b>\$ -</b>	<b>\$ (4,000.00)</b>	<b>\$ -</b>							
<b>TOTAL EXPENSES</b>	<b>\$ (6,948.32)</b>	<b>\$ (21,035.00)</b>	<b>\$ -</b>	<b>TOTAL INCOME</b>	<b>\$ 9,150</b>	<b>\$ 14,090</b>	<b>\$ -</b>			
				<b>ACCOUNT BALANCE</b>						
				<b>BUDGET BALANCE</b>	<b>\$ 2,201</b>	<b>\$ (6,945)</b>	<b>\$ -</b>			



# CAREER LUNCH



# THURSDAY -

## SEPT. 15TH 1:00PM

 **Rachel Gorham, RN, BSN**  
Clinical Education Coordinator, JC Fremont



- REGISTERED NURSE (R.N.)
- MCHS GRADUATE, CLASS OF 1993
- EMPLOYED BY JOHN C. FREMONT HOSPITAL SINCE 2015
- MOTHER OF MCHS VALEDICTORIAN

**LIMITED TO 30 STUDENTS**

**Room  
60**

**LOCATION**



**FREE LUNCH**



**win a \$10  
GIFT CARD**

**RSVP: CCOLE@MCUSD.ORG  
BY TUESDAY, SEP 13<sup>th</sup>**