

MCHS Academic Boosters Club Agenda Dec 13, 2022 5:30 PM Join Zoom Meeting http://bit.ly/ABCzoommtg

Meeting ID: 874 506 7243 Passcode: AjBAz8

Attachment

I.	Call to order	
II.	Approval of minutes from Nov 15 meeting	Α
III.	Business and Finance A. Nov Treasurer's Report B. 2022-2023 Budget Overview	B C
IV.	Programs A. Career Lunch - Thursday, Dec 8 Cal Fire lunch results - Thursday, Jan 12 planning - Andy Carter, MCHS grad, Mariposa County - future schedule B. Gift Cards for students - refresh supply C. On the Right Track	D
V.	Recruiting future board members A. Letter to 7th/8th grade parents - asking schools to distribute	
VI.	Open Forum	
VII.	Set Date, Time, and Location for Next Meeting	
VIII.	Adjourn	

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MCHS Academic Boosters Club Minutes Nov 15, 2022 5:30 PM, Zoom

Board members present: Jill Harry (chair/secretary), Leigh Westerlund (treasurer), Tara Schiff, Lordelyn Del Rosario

Board member absent: Ruth Smiley (vice chair)

Public: Collette Cole, Maria DePrano

I. Call to order

Jill called the meeting to order at 5:30 PM.

II. Approval of minutes from Oct 17 meeting
Tara moved to approve the minutes. Lyn seconded. All in favor. Motion carried.

III. Business and Finance

A. Oct Treasurer's Report

ABC started the month with a balance of \$24,050.43. Withdrawals equaled \$345 for an ending balance of \$23,705.43.

Jill moved to approve the Treasurer's Report. Tara seconded. All in favor. Motion carried.

B. 2022-2023 Budget Overview

The group looked over the annual budget.

IV. Programs

A. Staff Club

Jill heard from Stephanie Bobman that Ben Jewell was the winner of the October raffle. Staff club is combining November and December into one raffle. Ms. Bobman requested gift certificates to gift stores. Jill has purchased a \$25 gift card to Chocolate Soup and will purchase another \$25 card to Mae It Be Home this week.

B. Special Harvard presentation Nov 8 results

Sixty-three students signed up for the Harvard presentation. Sixty of those students attended, plus another handful who showed up at the door. Harvard Alumni Representatives Dave Ardell and Douglas Van Sant share information with students and answered questions. Collette knows of at least one student who is going to be applying to Harvard as a result of the presentation. Overall, the event was a success.

C. Potential college round table in future years

Jill spoke with Counselor Flora Savage and Collette after the presentation and heard from Flora that in future years, she would like to expand this both by providing representatives from a variety of types of higher ed schools in a round table discussion with students and by doing this during a class period rather than during lunch time so that students have an hour and a half for it rather than the short lunch period. She said that if planning for it starts early enough in the school year, the high school can make this work. This is something to put on the agenda of next school year's planning meeting.

D. Career Lunch

- Thursday, Nov 17, Mrs. Hays

Unfortunately, this date conflicts with a big FFA field trip so there will be less students attending. The most recent count was 22.

future schedule

Collette spoke with Counselors who suggested MCHS alumni and entrepreneurs. They also suggested someone from Tavis.

Tara let us know that CalFire is scheduled for December 8. They are sending two fire trucks and younger firefighters will be the presenters. This will happen outside the Fire class room.

Tara has Andy Carter scheduled for Jan. He is an MCHS grad and works for Mariposa County Health and Human Services, coordinating a lot of work around the Oak Fire Recovery.

For February, Tara has reached out to a couple in the biomedical field. She was also thinking of Zach from Sticks to fit the entrepreneur request.

Tara will check with Tavis. She also heard of interest in kinesiology and plans to talk with either Jeremiah Berry who is a physical therapist (and former MCHS football store) or, if he is unavailable, with the PT on the corner of 12th and Bullion.

Collette mentioned that teacher Nathan Savig's wife is the Director of Hiring for Yosemite National Park. Nathan said she is interested in speaking. Collette will pass along her info to Tara.

E. Season of Giving

- letter update

Jill noted we have received \$793 in donations so far.

Our database of names has shrunk a bit given that some past donors' students have graduated and other past donors have moved out of the area. It would be helpful to add more names to our list of those who receive the annual letter. Jill has extra copies of the letters and return envelopes if anyone would like some to give to relatives, neighbors, friends who have students at the high school, and so on.

- #GivingTuesday - Facebook, November 29

Jill will post of Facebook and Instagram about this.

F. On the Right Track

Tara will be meeting with two colleagues from Calaveras soon to start discussing what needs to be done. She will need help.

V. Open Forum

Jill mentioned the school board election results and the District 2 appointment.

Jill also mentioned issues around the Camarena Health Van, specifically, the lack of communication about when the van is on campus. She is concerned the lack of use may threaten renewal of future contract for this service. She has been in touch with Jeff Aranguena, Drew Silva, and Celeste about this.

Leigh mentioned continued frustration over not getting information about what is happening on campus via a weekly e-newsletter delivered to our email inboxes. We took a look at the MCHS website and saw that a newsletter for the week was linked there, but multiple members noted that it would be much better if the newsletter was pushed out through emails to parents. Collette will follow up with this.

Collette mentioned that MCHS is looking for additional scholarships for seniors and read the notice from MCHS about this.

VI. Set Date, Time, and Location for Next Meeting Our next meeting will be Tuesday, December 13 at 5:30 PM.

VII. Adjourn

The meeting adjourned at 6:15.

ABC Treasurer's Report for	Nov-22						
Beginning balance	10/31/22		23,705.43				
Ending balance	11/20/22	\$	22,781.02				
Total deposits		\$	(978.45)				
·	11/1/22	۲	• •	LICDC			
587	11/1/22			USPS season of givi	_		
588	11/8/22		(\$260.66)	Pizza Factory Havar	d U		
622	11/13/22	Jill reimbursement	ursement - Fly				
623	11/13/22	Combs printing lett					
589	11/23/22		(\$299.27)	High Country caree	Country career lur		
590	11/23/22	Mae it be home - st	aff {				
Total withdrawals			\$54.04				
	11/13/22		\$48.06	Paypal Laura Hays o	lona		
	11/21/22		\$5.98	8 Amazon Smile			

FISCAL V	/EAR 2022-23 BUDGET																
TISCAL I	MCHS ACADEMIC BOOSTER CLUB																
	MICHS ACADEMIC BOOSTER CLOB																
					FY23 YTD						FY22				FY23 YTD		
ANNUAI	ANNUAL EXPENSES		\L	FY23 BUDGET		ACTUAL		ANNU	INNUAL INCOME		ACTUAL		FY23 BUDGET				Notes
Events and Requests							Fund		Iraisers								
	Dinner with a Scientist (AAUW)			\$ (600.00)						Dance Party			\$	2,500			
	Career Lunches			\$ (3,000.00)	\$	(921.64)				Year end season of giving	\$	2,779	\$	2,700	\$	1,945	
	Academic Achievement Night			\$ (500.00)						Facebook Giving Tuesday	\$	675	\$	600	\$	251	
	Valedictorian Dinner	\$ (3,215.	00)	\$ (3,600.00)						Amazon Smile	\$	46	\$	40	\$	14	
	UC Merced Lab Tours			\$ -													
	Community Connections																
	California Scholarship Federation field trip			\$ (400.00)						Subtotal fundraisers	\$	3,500	\$	5,840	\$	2,210	
	Teacher/Other Requests			\$ (2,000.00)													
	Dance Party			\$ (1,600.00)				D	Done	ations							
	Personal Best Awards	\$ (1,000.	00)	\$ (1,000.00)						Anonymous*	\$	3,000	\$	3,000			
	On the Right Track			\$ (3,000.00)						HHSA donation	\$	2,000	\$	2,000			
	Student gift cards	\$ (140.	00)							Probation donation	\$	250	\$	250			
	Staff Club	\$ (325.	50)	\$ (500.00)	\$	(135.00)				Anonymous for Valedictorian Dinn	\$	800					
	Staff Appreciation	\$ (1,000.	00)	\$ (1,000.00)													
	Subtotal Events and Requests	\$ (5,680.	50)	\$ (17,200.00)	\$	(1,056.64)				Subtotal donations	\$	5,250	\$	5,250	\$	-	
								C	Corp	orate Donors							
Administrative Costs										Sierra Tel							
	Postage and office supplies	\$ (205.	92)	\$ (250.00)	\$	(453.52)				Tavis Corp							
	Insurance and Tax Fees	\$ (756.	00)	\$ (1,000.00)	\$	(756.00)				Premier Valley Bank							
	California State Statement of Information bi-annually			\$ (20.00)													
	PO Box	\$ (156.	00)	\$ (100.00)						Subtotal corporate donors	\$	-	\$	-	\$	-	
	New Checks			\$ (30.00)													
	Website			\$ (300.00)	\$	(12.00)											
	Zoom (monthly \$14.99 x 9 months)	\$ (149.	90)	\$ (135.00)													
								G	Gran	its							
	Subtotal admin. costs	\$ (1,267.	82)	\$ (1,835.00)	\$	(1,221.52)				Mariposa Comm Foundation			\$	-			
										On the Right Track			\$	3,000			
Sp	pecial One Time Costs not covered elsewhere									Subtotal grants	\$	-	\$	3,000	\$	-	
	Oak Fire Student Survivors			\$ (4,000.00)	\$	(2,500.00)											
	Harvard Presentation				\$	(260.66)											
				•													
	Subtotal special one time costs	\$ -		\$ (4,000.00)	\$	(2,760.66)											
TC	OTAL EXPENSES	\$ (6,948.	32)	\$ (23,035.00)	\$	(5,038.82)				TOTAL INCOME	\$	9,150	\$	14,090	\$	2,210	
				•													
										ACCOUNT BALANCE							
										BUDGET BALANCE	\$	2,201	\$	(8,945)	\$	(2,829)	

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